

REGISTERED POST/BY HAND

No N-11028/1/2014/IHSDP(149)/JNNURM (FTS 10304)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 28th March 2014

OFFICE MEMORANDUM

Subject:- Minutes of the 149th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 25th March 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 149th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 25th March 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

JD / fc / Ms. A. V. K. P.

Shobana
(Shobana Pramod)
Deputy Director (BSUP)
Tel:- 011-23063029

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

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Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015.
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

of the projects so that actual reduction of Central ACA is deducted from the final installments.

8 **Uttar Pradesh**

a. Proposal for release of 2nd installment of ACA

- i IHSDP project for the construction of 846 DU's at Thakurdwara, Dist. Moradabad, UP
- ii IHSDP project for the construction of 1197 DU's at Faizabad City, Dist. Faizabad, UP
- iii IHSDP project for the construction of 119 DU's at Khurja Town, Dist. Bulandsahar, Uttar Pradesh

8.1 The TPIMA reports were analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs is in progress. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress of Thakurdwara and Faizabad is 100% and in case of Khurja it is 99%. In case of short release of State Share for Thakurdwara and Faizabad, the State representative informed that it is only due to contribution of beneficiary share in case of SC/STs and full State Share has been released. The Committee also observed that the monitoring of actual progress of construction in all the projects be looked after at the appropriate level by the Govt. of Uttar Pradesh as it has been found that the data reported in the MPRs differ from the actual progress reported in the Utilisation Certificate in many cases. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

8.2 The Committee approved and recommended release of 2nd installment of ACA for IHSDP projects as per the details at Annexure- VII.

b. Proposal for revision/curtailment of projects

- i. IHSDP project at Ghazipur, U.P.
- ii. IHSDP project at Mughalsarai, Distt Chandauli
- iii. IHSDP project at Mirzapur (853 DUs)
- iv. IHSDP project at Lal Gopalganj, Allahabad
- v. IHSDP project at Koraon Allahabad
- vi. IHSDP project at Duddhi, Sonbhadra
- vii. IHSDP project at Mirzapur (536 DUs)
- viii. IHSDP project at Mahrajganj
- ix. IHSDP project at Nagar Panchayat Kunda, Distt Pratapgarh
- x. IHSDP project at Ghorawal

8.3 The State representative informed that due to migration of beneficiaries and also getting houses in other scheme, it is not possible to complete all sanctioned DUs in the above IHSDP project and, therefore, State Government has proposed surrender of DUs. The HUDCO has appraised the projects. The Committee was

informed that due to curtailment of DUs, the revised project cost, central ACA will be as under:

Sl. No	Name of the town	Original			Revision				Rs. In lakhs Net Result			
		Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Kuraon, (209-192 dus)	57th CSC - 14/02/2009	209	497.03	324.03	149th CSC 25.03.2014	192	456.81	297.82	17	40.22	26.21
2	Lal Gopalganj (396-366)	57th CSC - 14/02/2009	396	803.05	511.22	149th CSC 25.03.2014	366	683.89	429.29	30	119.16	81.93
3	Mirzapur (853-850 dus)	78th CSC - 05/03/2010	853	2,552.14	1,631.42	149th CSC 25.03.2014	850	1955.34	1172.91	3	596.80	458.51
4	Duddhi - 451-445 Dus	106th CSC - 30/05/2011	451	1,547.67	805.20	149th CSC 25.03.2014	445	1345.19	655.88	6	202.48	149.32
5	Mughalsarai-273-219	60th CSC - 24/02/2009	273	744.53	492.66	149th CSC 25.03.2014	219	517.70	335.86	54	226.83	156.80
6	Ghorawal (656-512 DUs) **	44th CSC - 16/12/2008	656	1,542.14	940.07	149th CSC 25.03.2014	512	1180.52	716.60	144	361.62	223.47
7	Kunda 272-160 dus **	41st CSC - 22/10/2008	272	642.53	395.18	149th CSC 25.03.2014	160	378.14	232.59	112	264.39	162.59
8	Mirzapur 536-457 dus **	52nd CSC - 03/02/2009	536	2,071.41	1,427.18	149th CSC 25.03.2014	457	1270.33	849.58	79	801.08	577.60
9	Maharajganj 399-183 dus	78th CSC - 05/03/2010	399	1,142.36	709.57	149th CSC 25.03.2014	183	366.98	207.54	216	775.38	502.03
10	Ghazipur 420-304 dus	78th CSC - 05/03/2010	420	1,199.28	748.25	149th CSC 25.03.2014	304	868.03	541.58	116	331.25	206.67

** - Additional ACA approved in the 87th CSC held on 23/09/2010

8.4 The Committee discussed and approved the curtailment of DUs in the projects directed that the work on all the revised/curtailed projects may be completed within extended Mission period before 31st March 2015. It was also directed that the beneficiaries list be finalized and furnished for record purposes.

8.5 The Committee approved curtailment in above IHSDP projects as per Annexure-VIII (A to J) and directed that any excess Central ACA drawn be refunded/adjusted in other projects with applicable rate of interest as per provision of GFRs. It was further advised that the SLCC approval for revision of the project be furnished at the earliest.

9 GENERAL OBSERVATIONS

The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with

infrastructure within the extended period of the Mission i.e. 31st March 2015. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Due to revision/curtailment/surrender of projects, the un-utilised Central ACA may be returned with applicable rate of interest immediately. Similarly, all the DUs completed with infrastructure may be handed over to the beneficiaries at the earliest.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

10. The meeting ended with a vote of thanks to the Chair. ✓

ANNEXURE-VI
to the minutes of 149th CSC dated 25-03-2014

		(₹ In Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
UTTAR PRADESH	A	Khurja	Implementation of IHSDP project for the construction of 119 DU's with infrastructure facilities at Khurja Town, Dist. Bulandshahr, Uttar Pradesh	688.66	432.48	256.18	216.24	216.24	100%	101.36	98.86	98%	216.24	50%
	B	Faizabad	Implementation of IHSDP project for the construction of 1197 DU's with infrastructure facilities at Faizabad City, Dist Faizabad, UP	4194.64	2530.72	1663.92	1265.36	1265.36	100%	627.32	627.32	100%	1265.36	50%
	C	Thakurdwara	Implementation of IHSDP project for the construction of 846 DU's with infrastructure facilities at Thakurdwara, Dist. Moradabad, UP	2926.24	1520.03	1406.21	760.02	760.02	100%	498.57	498.57	100%	760.01	50%
TOTAL FOR UTTAR PRADESH (3 PROJECTS)					4483.23		2241.62						2241.61	

(Signature)
A (C) RA

(Signature)

to the minutes of 149th CSC dated 25.03.2014

149CSC
Annexure VIII

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Uttar Pradesh	Ghazipur (Revised)	Revision in Sanctioned DPR -- IHSDP project of Ghazipur (420 dus to 304 dus), Uttar Pradesh	453.72	243.20	121.60
			Insitu - Construction of 304 new Dwelling units @ Rs.149,251/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.84 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.			
			A			
			Details of State Share (Rs in lacs)			
1)			State share			
2)			ULB contribution	239.74		
3)			Beneficiaries Share	0.00		
4)			Other Charges	45.37		
			State Share	41.33		
			Per DU Finance	326.45		
1)			Central Share	80,000		
2)			State share	54,326		
3)			ULB share			
4)			Beneficiaries Contribution	14,925		
			Total	149,251		
			B			
			Sub Total (A)	453.72	243.20	121.60
			1. Water Supply	81.76	65.41	32.70
			2. Sewerage	59.88	47.90	23.95
			3. Storme Water	76.00	60.80	30.40
			4. Roads and Path ways	98.71	78.97	39.48
			5. Street Lighting	56.62	45.30	22.65
			Sub Total (B)	372.97	298.38	149.19
			Total (A+B)	826.69	541.58	270.79
			1. A&OE charges IEC & DPR preparation charges @ 5%	41.33	0.00	0.00
			Sub Total (C)	41.33	0.00	0.00
			Project Cost (A+B+C)	868.03	541.58	270.79

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 149th CSC dated 25.03.2014

149-CSC Annexure III (Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Mughalsarai, Chandauli (Revised)	Revision in Sanctioned DPR - IHSDP project at Mughalsarai, Distt.-Chandauli (273 dus to 219 dus), Uttar Pradesh	278.52	175.20	103.32	87.60
			Insitu - Construction of 219 new Dwelling units (Model-1 - 114 DUs @ Rs.126,700/-, Model-2 - 105 DUs @ Rs.127,700/- per DU), ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.45 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.				
			A				
			Sub Total (A)	278.52	175.20	103.32	87.60
1)			1. Roads and Path ways	62.50	50.00	12.50	25.00
2)			2. Storm Water Drain	32.50	26.00	6.50	13.00
3)			3. Water supply system	24.09	19.27	4.82	9.64
4)			4. Sewerage System	81.74	65.39	16.35	32.70
			Sub Total (B)	200.83	160.66	40.17	80.33
			Total (A+B)	479.35	335.86	143.49	167.93
				19.17	0.00	19.17	0.00
1)			1. Preparation of DPR & IEC @ 4%	19.17	0.00	19.17	0.00
2)			2. A&OE @ 4%	38.35	0.00	38.35	0.00
3)							
4)			Sub Total (C)	517.70	335.86	181.84	167.93
			Project Cost (A+B+C)				
			Total				

to the minutes of 149th CSC dated 25.03.2014

149 CSC

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Mirzapur (457 dus) (Revised)	Revision in Sanctioned DPR - IHSDP project at Mirzapur (536 dus to 457 dus), Uttar Pradesh	571.25	365.60	205.65	182.80
<p>A</p> <p>Insitu - Construction of 457 new Dwelling units @ Rs.125,000/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.45 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.</p>							
<p>Details of State Share (Rs in lacs)</p>							
1)	State share	269.52	Sub Total (A)	571.25	365.60	205.65	182.80
2)	ULB contribution	0.00	1. Roads and Path ways	191.15	152.92	38.23	76.46
3)	Beneficiaries Share	57.13	2. Storm Water Drain	165.31	132.25	33.06	66.12
4)	Other Charges	94.10	3. Water supply system	72.50	58.00	14.50	29.00
State Share		420.74	4. Sewerage System	71.22	56.98	14.24	28.49
Per DU Finance (Rs.)		80,000	5. Street Lighting	104.80	83.84	20.96	41.92
1)	Central Share	80,000	Sub Total (B)	604.98	483.98	121.00	241.99
2)	State share	32,500	Total (A+B)	1176.23	849.58	326.65	424.79
3)	ULB share	-	1. Preparation of DPR & IEC @ 4%	47.05	0.00	47.05	0.00
4)	Beneficiaries Contribution	12,500	2. A&OE @ 4%	47.05	0.00	47.05	0.00
Total		125,000	Sub Total (C)	94.10	0.00	94.10	0.00
			Project Cost (A+B+C)	1270.33	849.58	420.74	424.79

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 149th CSC dated 25.03.2014

149th CSC
Average

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Lal Gopalganj, Allahabad (Revised)	Revision in Sanctioned DPR - IHSDP project at Lal Gopalganj, Allahabad (396 dus to 366 dus), Uttar Pradesh	462.82	292.80	169.82	146.40
A							
Insitu - Construction of 366 new Dwelling units @ Rs.126,400/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.45 sq mt. The houses will be allotted to individual beneficiaries and the pattas will be issued on Female / Joint name of the household.				Sub Total (A)			
Details of State Share (Rs in lacs)				462.62	292.80	169.82	146.40
1)	State share	157.68		19.25	15.40	3.85	7.70
2)	ULB contribution	0.00		16.31	13.05	3.26	6.52
3)	Beneficiaries Share	48.26		55.27	44.22	11.05	22.11
4)	Other Charges	50.66		18.59	14.87	3.72	7.44
State Share				5.49	4.39	1.10	2.20
Per DU Finance (Rs.)				8.46	6.71	1.69	3.38
Central Share				2.55	2.04	0.51	1.02
1)	Central Share	80.000		1.75	1.40	0.35	0.70
2)	State share	33.760		28.36	22.89	5.67	11.34
3)	ULB share	-		14.58	11.68	2.92	5.83
4)	Beneficiaries Contribution	12.640		170.61	136.49	34.12	68.24
Total				633.23	429.29	203.95	214.64
Sub Total (B)				25.33	0.00	25.33	0.00
Total (A+B)				25.33	0.00	25.33	0.00
C				50.66	0.00	50.66	0.00
1. Preparation of DPR & IEC @ 4%				Sub Total (C)			
2. A&OE @ 4%				Project Cost (A+B+C)			
				683.89	429.29	254.60	214.64

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to the minutes of 149th CSC dated 25.03.2014

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 Annexure VIII
 2014

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Duddhi, Sonhadara (Revised)	Revision in Sanctioned DPR - IHSDP project at Duddhi, Sonhadara (451 dus to 445 dus), Uttar Pradesh	906.29	356.00	550.29	178.00
			Insitu - Construction of 445 new Dwelling units (Model-1 - 236 DUs @ Rs.203,063/-, Model-2 - 93 DUs @ Rs.205,680/- and Model-3 - 116 DUs @ Rs.203,254/- per DU), ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.17 sq mt, 29.81 sqmt and 29.82 sqmt respectively. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.				
			A				
			Sub Total (A)	906.29	356.00	550.29	178.00
			1. Water supply	22.71	18.17	4.54	9.08
			2. Soakpit and Septic tank	53.40	42.72	10.68	21.36
			3. Storm Water Drains	97.56	78.05	19.51	39.02
			4. Road	122.91	98.33	24.58	49.16
			5. Electrification	50.97	45.58	11.39	22.79
			6. Site Development (Dev. of park and soil test)	1.00	0.80	0.20	0.40
			7. Solid Waste Management	20.30	16.24	4.06	8.12
			Sub Total (B)	374.85	299.88	74.97	149.94
			Total (A+B)	1281.14	555.88	625.26	327.94
			C				
			1. Preparation of DPR & IEC	51.25	0.00	51.25	0.00
			2. A&OE	12.81	0.00	12.81	0.00
			Sub Total (C)	64.06	0.00	64.06	0.00
			Project Cost (A+B+C)	1345.19	655.88	689.31	327.94

149-CSC Annexure VIII

(Rs in lacs)

to the minutes of 149th CSC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Uttar Pradesh	Mirzapur (850 dus) (Revised)	Revision in Sanctioned DPR - IHSDP project at Mirzapur (853 dus to 850 dus), Uttar Pradesh	1268.50	680.00	340.00
			Insitu - Construction of 850 new Dwelling units @ Rs.149,400/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.45 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.			
			A			
			Details of State Share (Rs in lacs)			
			1) State share	583.08	586.50	340.00
			2) ULB contribution	0.00	46.57	93.15
			3) Beneficiaries Share	128.65	73.78	18.44
			4) Other Charges	72.70	206.14	51.54
			State Share	782.43	23.34	5.83
			Per DU Finance (Rs.)	4.20	3.36	0.84
			1) Central Share	616.14	492.91	123.23
			2) State share	1882.64	1172.91	709.73
			3) ULB share	36.35	0.00	36.35
			4) Beneficiaries Contribution	36.35	0.00	36.35
			Total	1955.34	1172.91	782.43
			Sub Total (A)	1268.50	680.00	340.00
			Sub Total (B)	616.14	492.91	123.23
			Total (A+B)	1882.64	1172.91	586.46
			Sub Total (C)	72.70	0.00	0.00
			Project Cost (A+B+C)	1955.34	1172.91	586.46

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to the minutes of 149th CSC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Maharajganj (Revised)	Revision in Sanctioned DPR – IHSDP project at Nagar Palika Parishad Maharajganj, Maharajganj (399 dus to 183 dus), Uttar Pradesh	268.16	146.40	121.76	73.20
			Insitu - Construction of 183 new Dwelling units @ Rs.146.536/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.49 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.				
			A				
			Details of State Share				
			(Rs in lacs)				
1)			State share	110.23			
2)			ULB contribution	0.00			
3)			Beneficiaries Share	26.82			
4)			Other Charges	22.40			
			State Share	159.44			
			Per DU Finance	(Rs.)			
1)			Central Share	80.000			
2)			State share	51.883			
3)			ULB share	-			
			Sub Total (A)	268.16	146.40	121.76	73.20
			1. Water Supply	14.66	11.73	2.93	5.86
			2. Storm Water Drain	12.59	10.07	2.52	5.04
			3. Roads & Pathways	20.57	16.46	4.11	8.23
			4. Rain water harvesting	2.50	2.00	0.50	1.00
			5. Development of site	0.30	0.24	0.06	0.12
			6. Multipurpose Community facility center	25.80	20.64	5.16	10.32
			Sub Total (B)	76.42	61.14	15.28	30.57
			Total (A+B)	344.58	207.54	137.04	103.77
			1. A&OE charges IEC & DPR preparation charges @ 6.5%	22.40	0.00	22.40	0.00
			Sub Total (C)	22.40	0.00	22.40	0.00
			Project Cost (A+B+C)	366.98	207.54	159.44	103.77

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to the minutes of 149th CSC dated 25.03.2014

Annexure III
149 CSC

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Kunda, Pratapgarh (Revised)	Revision in Sanctioned DPR – IHSDP project at Nagar Panchayat Kunda, Pratapgarh (272 dus to 160 dus), Uttar Pradesh	219.39	128.00	91.39	64.00
<p>Relocation - Construction of 160 new Dwelling units @ Rs.137,12/- per DU, G+3 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.64 sq ml. The houses will be allotted to individual beneficiaries and the patias will be issued on Female / Joint name of the household.</p>							
<p>A</p>							
<p>Details of State Share (Rs in lacs)</p>							
1)	State share	95.60		219.39	128.00	91.39	64.00
2)	ULB contribution	0.00		18.26	14.61	3.65	7.30
3)	Beneficiaries Share	21.94		51.07	40.88	10.21	20.43
4)	Other Charges	28.01		3.46	2.77	0.69	1.38
	State Share	145.55		30.18	24.14	6.04	12.07
	Per DU Finance (Rs.)	80,000		27.77	22.22	5.55	11.11
1)	Central Share	80,000		130.74	104.59	26.15	52.30
2)	State share	43,409		350.13	232.59	117.54	116.30
3)	ULB share	-		14.01	0.00	14.01	-0.00
4)	Beneficiaries Contribution	13,712		14.01	0.00	14.01	0.00
	Total	137,121		28.01	0.00	28.01	0.00
				378.14	232.59	145.55	116.30
<p>Project Cost (A+B+C)</p>							

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