

Part - 0

MOST IMMEDIATE

File No. N-11028/1/2014/IHSDP (148)/JNNURM-Vol-II(FIS-10222)

Government of India
M/O HOUSING & URBAN POVERTY ALLEVIATION
(JNNURM DIRECTORATE)

Nirman Bhawan, New Delhi.
Dated: 27th February, 2014.

OFFICE MEMORANDUM

Sub: Minutes of the 148th Meeting of the Central Sanctioning Committee (CSC) of Ministry of Housing and Urban Poverty Alleviation held on 20th February, 2014 under the Chairpersonship of Secretary (HUPA) under Integrated Housing and Slum Development Programme (IHSDP).

The undersigned is directed to enclose herewith a copy of the Minutes of the 148th Meeting of the Central Sanctioning Committee of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary (HUPA) on 20th February, 2014 at New Delhi for information and further necessary action.

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting

Shobana
(Shobana Pramod),
Under Secretary to the Government of India
Tel: 23063029

To:

Members of the CSC as follows: -

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, School Education & Literacy, Department of School Education & Literacy, Room No. 124 "C" Wing, Shastri Bhavan, New Delhi.
8. The JS & FA, Ministry of Urban Development and M/o HUPA, Nirman Bhavan, New Delhi
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser (CPHEEO), Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.

Complete CSC minutes are issued in two parts - 27/2/14 & 19/03/2014. Please circulate to all concerned.

Shobana
20/03/2014 G.M.(D)

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14/03/2014
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12. Member Secretary, JS & Mission Director (JNNURM & RAY), Ministry of HUPA, New Delhi.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001.
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurva, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda, Dr.B.R. Ambedkar Road, Bangalore-560001

- iii. IHSDP scheme of Allahabad (209 DUs)
- iv. IHSDP scheme of Azamgarh (465 DUs)
- v. IHSDP scheme of Mirzapur (853 DUs)
- vi. IHSDP scheme of Lal Gopalganj Allahabad (396 DUs)
- vii. IHSDP scheme of Moradabad (199 DUs)
- viii. IHSDP scheme of Baraut Distt. Bagpat (208 DUs)
- ix. IHSDP scheme of Saharanpur (208 DUs).

5.1 The State representative informed that due to land dispute, it is not possible to complete all sanctioned DUs in the above IHSDP projects and therefore State Government has proposed partial surrender of DUs. The HUDCO has appraised proposal for curtailment of the DUs received from the Government of Uttar Pradesh. The Committee was informed that due to curtailment of DUs, the revised project cost, central ACA will be as under:

Rs. In lakhs

No.	Name of the Project	Meeting Date of sanction	Total DUs	Project Cost	Central Share	Meeting Date of sanction	Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central ACA
1	Baraut	37th CSC - 30/07/2008	208	441.17	300.37	148th CSC - 20.02.2014	160	336.53	228.96	48	104.64	71.41
2	Hyderabad, Unnao	62nd CSC - 28/02/2009	168	420.57	279.28	148th CSC - 20.02.2014	128	320.44	212.78	40	100.13	66.50
3	Akrampur, Unnao	94th CSC - 17/01/2011	345	1,287.93	698.53	148th CSC - 20.02.2014	177	664.05	359.46	168	623.88	339.07
			721	2,149.67	1,278.18		465	1321.02	801.20	256	828.65	476.98

5.2 The Committee discussed and approved the curtailment of DUs in the projects directed that the work on all the revised/curtailed projects may be completed within extended Mission period before 31st March 2015. In respect of other projects, it was noticed that the appraisal reports of the projects is still awaited from HUDCO and hence will be taken up again on receipt of appraisal reports in the next CSC meeting.

5.3 The Committee approved curtailment in above IHSDP projects as per Annexure-IV (A to C) and directed that any excess Central ACA drawn be refunded with applicable rate of interest as per provision of GFRs immediately. It was further advised that the SLCC approval for revision of the project be furnished at the earliest.

GENERAL OBSERVATIONS

6.1 The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with

infrastructure within the extended period of the Mission i.e. 31st March 2015. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Due to revision/curtailment/surrender of projects, the un-utilised Central ACA may be returned with applicable rate of interest immediately. Similarly, all the DUs completed with infrastructure may be handed over to the beneficiaries at the earliest.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

7. The meeting ended with a vote of thanks to the Chair.

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Annexure: X

153 CSMC (Rs in lacs)

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to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Roopanpur, Varanasi (225 Dus) - Revised	Revision in Sanctioned DPR -BSUP project at Roopanpur, (241 Dus to 225 Dus) , Dist. Varanasi, UP	391.26	195.63	195.63	48.91
			In-situ redevelopment - construction of 115 Dus (Model-1 - 112 dus @ Rs.1,74,000/-, Model-2 - 66 dus @ Rs.1,73,500/- and Model-3 - 47 DUs @ Rs.174,200/- per DU), ground floor with builtup area 25.50 sqmt (approx.), having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.				
			A				
				Sub Total (A)	195.63	195.63	48.91
				1. Roads and Pavements	32.10	16.05	4.01
				2. Storm water drains	32.91	16.46	4.11
				3. Water supply (incl. RWH)	46.85	23.43	5.86
				4. Sewerage system	45.65	22.83	5.71
				5. Street lighting	83.63	41.82	10.45
				6. Common area like staircase	10.52	5.26	1.32
				7. Community Centre	35.64	17.82	4.46
				Sub Total (B)	287.30	143.65	35.91
				Sub Total (A+B)	678.56	339.28	84.82
			C				
				1. AO&E @4%	27.14	0.00	0.00
				2. DRP Prep. Charges & IEC @4%	27.14	0.00	0.00
				Sub Total (C)	54.29	0.00	0.00
				Project Cost (A+B+C)	732.85	339.28	84.82

153 CSIMC (Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Mathshpur, Varanasi (115 Dus) - Revised	Revision in Sanctioned DPR -BSUP project at Mathshpur, (124 Dus to 115 Dus) , Dist. Varanasi, UP	199.94	99.97	99.97	24.99
	Details of State Share (Rs in lacs)			Sub Total (A)	199.94	99.97	99.97
1)	State grant		1. Roads and Pavements	16.80	8.40	8.40	2.10
2)	ULB contribution	167.28	2. Storm water drains	30.27	15.14	15.14	3.76
3)	Beneficiaries Share	0.00	3. Water supply (incl. RWH)	38.39	19.20	19.20	4.80
4)	Other charges	19.99	4. Sewerage system	27.00	13.50	13.50	3.38
	Total State Share	217.22	5. Dev of parks & water bodies	9.99	5.00	5.00	1.25
	Per DU Finance (General) (Rs.)	(Rs.)	6. Street lighting	14.50	7.25	7.25	1.81
1)	Central Share	87.000	7. Common area like staircase	1.98	0.99	0.99	0.25
2)	State grant	69.600	8. Community Centre	35.64	17.82	17.82	4.46
3)	ULB share	-		Sub Total (B)	174.57	87.29	87.29
4)	Beneficiaries Contribution	17.400		Sub Total (A+B)	374.51	187.26	21.82
	Total	174,000		Sub Total (C)	14.98	0.00	0.00
				Project Cost (A+B+C)	29.96	0.00	0.00
					404.48	187.26	217.22
							46.81

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to the minutes of 153rd CSMC dated 25.03.2014

Annexure - 4
153 CSMC

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Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Allahabad (438 Dus)	Revision in Sanctioned DPR - BSUP project at Allahabad (483 Dus to 438 Dus), Uttar Pradesh	840.67	420.34	420.34	105.08
			In-situ redevelopment - construction of 438 Dus (Model-1 - 370 dus @ Rs.1,92,000/-, Model-2 - 36 dus @ Rs.1,91,200/- and Model-3 - 32 DUs @ Rs.192,000/- per DU), ground floor with builtup area 28.30 sqmt, 25.31 sqmt and 25.50 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.				
			A				
			Details of State Share				
1)			State grant				
2)			ULB contribution	557.05			
3)			Beneficiaries Share	0.00			
4)			Other charges	84.07			
			Total State Share	641.12			
			Per DU Finance (General)				
1)			Central Share	127.68	63.84	63.84	15.96
2)			State grant	170.00	85.00	85.00	21.25
3)			ULB share	4.57	2.29	2.29	0.57
4)			Beneficiaries Contribution	441.57	220.79	220.79	55.20
			Total	743.70	371.85	371.85	92.98
			B				
			Details of State Share				
1)			State grant				
2)			ULB contribution	96,000			
3)			Beneficiaries Share	76,800			
4)			Other charges				
			Total State Share	172,800			
			Per DU Finance (General)				
1)			Central Share	127.68	63.84	63.84	15.96
2)			State grant	170.00	85.00	85.00	21.25
3)			ULB share	4.57	2.29	2.29	0.57
4)			Beneficiaries Contribution	441.57	220.79	220.79	55.20
			Total	743.70	371.85	371.85	92.98
			C				
			Details of State Share				
1)			State grant				
2)			ULB contribution	19,200			
3)			Beneficiaries Share	192,000			
4)			Other charges				
			Total State Share	211,200			
			Per DU Finance (General)				
1)			Central Share	127.68	63.84	63.84	15.96
2)			State grant	170.00	85.00	85.00	21.25
3)			ULB share	4.57	2.29	2.29	0.57
4)			Beneficiaries Contribution	441.57	220.79	220.79	55.20
			Total	743.70	371.85	371.85	92.98
			Project Cost (A+B+C)	1384.82	641.12	641.12	160.28

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Jai Prakash Nagar, Varanasi	Revision in Sanctioned DPR -BSUP project at Jai Prakash Nagar, Varanasi-135 DU's, UP	234.69	117.35	117.35	29.34
	In-situ redevelopment - construction of 135 DUs (Model-1 - 67 dUs @ Rs.1,74,000/-, Model-2 - 49 dUs @ Rs.1,73,500/- and Model-3 - 19 DUs @ Rs.174,200/- per DU), ground floor with builtup area 25.50 sqmt (approx.), having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.						
	Details of State Share			Sub Total (A)			
1)	State grant		1. Roads and Pavements	234.69	117.35	117.35	29.34
2)	ULB contribution	164.23	2. Storm water drains	23.85	11.92	11.92	2.98
3)	Beneficiaries Share	0.00	3. Water supply (incl. RWH)	32.04	16.02	16.02	4.01
4)	Other charges	23.47	4. Sewerage system	28.80	14.30	14.30	3.58
	Total State Share	30.03	5. Street lighting	41.40	20.70	20.70	5.18
		217.73	6. Common area like staircase	10.88	5.44	5.44	1.36
	Per DU Finance (General)	(Rs.)		3.95	1.98	1.98	0.49
1)	Central Share	87,000		140.70	70.35	70.35	17.59
2)	State grant	69,600		375.39	187.70	187.70	46.92
3)	ULB share	-		15.02	0.00	15.02	0.00
4)	Beneficiaries Contribution	17,400		15.02	0.00	15.02	0.00
	Total	174,000		30.03	0.00	30.03	0.00
			Project Cost (A+B+C)	405.42	187.70	217.73	46.92

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ANNEXURE - X
153 CSMC

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (737 Dus)	Revision in Sanctioned DPR - BSUP project at Agra (950 Dus to 737 Dus), Uttar Pradesh	1485.58	742.79	742.79	185.70
			In-situ redevelopment - construction of 737 Dus (Model-1 - 100 dus @ Rs.201,258/- and Model-2 - 392 dus @ Rs.202,332/-, Model-3 - 109 DUs @ Rs.206,205/- and Model-4 - 136 DUs @ Rs.195,895/- per DU), ground floor with builtup area 25 sqmt, 25.40 sqmt, 25.80 sqm and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.				
			A				
			Details of State Share				
			1) State grant	1485.58	742.79	742.79	185.70
			2) ULB contribution	147.53	73.77	73.77	18.44
			3) Beneficiaries Share	233.25	116.63	116.63	29.16
			4) Other charges	213.00	106.50	106.50	26.63
			Total State Share	619.45	309.73	309.73	77.43
			Per DU Finance (General)				
			1) Central Share	40.61	20.31	20.31	5.08
			2) State grant	35.70	17.85	17.85	4.46
			3) ULB share	40.60	20.30	20.30	5.08
			4) Beneficiaries Contribution	112.63	0.00	0.00	0.00
			Total	1330.14	665.07	665.07	166.27
			Sub Total (A)	1485.58	742.79	742.79	185.70
			B				
			1. Water Supply	147.53	73.77	73.77	18.44
			2. Sewerage	233.25	116.63	116.63	29.16
			3. Storm water	213.00	106.50	106.50	26.63
			4. Road and pathways	619.45	309.73	309.73	77.43
			5. Dev.of green areas	40.61	20.31	20.31	5.08
			6. Community spaces	35.70	17.85	17.85	4.46
			7. Livelihood center	40.60	20.30	20.30	5.08
			Sub Total (B)	1330.14	665.07	665.07	166.27
			Sub Total (A+B)	2815.72	1407.86	1407.86	351.97
			C				
			1. AO&E @4%	112.63	0.00	0.00	0.00
			2. DRP Prep. Charges & IEC@4%	112.63	0.00	0.00	0.00
			Sub Total (C)	225.26	0.00	0.00	0.00
			Project Cost (A+B+C)	3040.98	1407.86	1633.12	351.97

to the minutes of 153rd CSMC dated 25.03.2014

153 CSMC
 Annexure: X

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Allahabad (210 Dus)	Revision In Sanctioned DPR - BSUP project at Allahabad (244 Dus to 210 Dus) , Uttar Pradesh	416.34	208.17	208.17	52.04
<p>A</p> <p>In-situ redevelopment - construction of 210 Dus (Model-1 - 171 dus @ Rs.1,98,500/- and Model-2 - 39 dus @ Rs.1,97,200/- per DU), ground floor with builtup area 28.30 sqmt, 25.31 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>B</p> <p>Per DU Finance (General) (Rs.)</p>							
<p>1) Central Share</p>				124.62	62.31	62.31	15.58
<p>2) State grant</p>				1.75	0.88	0.88	0.22
<p>3) ULB share</p>				2.69	1.35	1.35	0.34
<p>4) Beneficiaries Contribution</p>				511.56	255.78	255.78	63.95
<p>Total</p>				927.90	463.95	463.95	115.99
<p>C</p>							
<p>1. AOE @4%</p>				37.12	0.00	37.12	0.00
<p>2. DRP Prep. Charges @IEC@4%</p>				74.23	0.00	74.23	0.00
<p>Sub Total (A)</p>				416.34	208.17	208.17	52.04
<p>Sub Total (B)</p>				511.56	255.78	255.78	63.95
<p>Sub Total (A+B)</p>				927.90	463.95	463.95	115.99
<p>Sub Total (C)</p>				37.12	0.00	37.12	0.00
<p>Project Cost (A+B+C)</p>				1002.14	463.95	538.18	115.99
<p>Details of State Share (Rs in lacs)</p>							
<p>1) State grant</p>				422.32			
<p>2) ULB contribution</p>				0.00			
<p>3) Beneficiaries Share</p>				41.63			
<p>4) Other charges</p>				74.23			
<p>Total State Share</p>				538.18			

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153 CSMC

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (484 Dus)	Revision in Sanctioned DPR - BSUP project at Agra (604 Dus to 484 Dus), Uttar Pradesh	977.58	488.79	488.79	122.20
			In-situ redevelopment - construction of 484 Dus (Model-1 - 56 dus @ Rs.201,258/- and Model-2 - 201 dus @ Rs.202,332/-, Model-3 - 131 DUs @ Rs.206,205/- and Model-4 - 96 DUs @ Rs.195,895/- per DU), ground floor with builtup area 25 sqmt, 25.40 sqmt, 25.80 sqm and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.				
			A				
			Details of State Share				
			1) State grant	1138.97			
			2) ULB contribution	0.00			
			3) Beneficiaries Share	97.76			
			4) Other charges	197.68			
			Total State Share	1434.61			
			Per DU Finance (General)				
			1) Central Share	100,629			
			2) State grant	78,839			
			3) ULB share	-			
			4) Beneficiaries Contribution	21,790			
			Total	201,258			
			B				
			1. Water Supply	977.58	488.79	488.79	122.20
			2. Sewerage	330.28	165.14	165.14	41.29
			3. Storm water drains	149.88	74.94	74.94	18.74
			4. Road & Pavements	253.52	126.76	126.76	31.69
			5. Development of parks	759.63	379.81	379.81	94.95
				2.57	1.28	1.28	0.32
			Sub Total (A)	1495.88	747.94	747.94	186.99
			B				
			1. AO&E @4%	2473.46	1236.73	1236.73	309.18
			2. DRP Prep. Charges & IEC @4%	88.94	0.00	0.00	0.00
				96.94	0.00	0.00	0.00
			Sub Total (B)	197.88	0.00	0.00	0.00
			C				
			1. AO&E @4%	197.88	0.00	0.00	0.00
			2. DRP Prep. Charges & IEC @4%	2671.34	1236.73	1236.73	309.18
			Sub Total (C)	2671.34	1236.73	1236.73	309.18
			Project Cost (A+B+C)	2671.34	1236.73	1434.61	309.18

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153 CSMC (Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (1172 Dus)	Revision in Sanctioned DPR - BSUP project at Agra (1536 Dus to 1172 Dus), Uttar Pradesh	2384.67	1192.34	1192.34	298.08
	<p>A</p> <p>In-situ redevelopment - construction of 1172 Dus (Model-1 - 167 dus @ Rs.201,258/- and Model-2 - 175 dus @ Rs.202,332/-, Model-3 - 665 Dus @ Rs.206,205/- and Model-4 - 165 Dus @ Rs.195,895/- per DU), ground floor with builtup area 25 sqmt, 25.40 sqmt, 25.80 sqm and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>						
	<p>B</p> <p>Sub Total (A)</p> <p>1. Water Supply 597.74 298.87 298.87 74.72</p> <p>2. Sewerage 445.60 222.75 222.75 55.69</p> <p>3. Storm water drains 350.45 175.23 175.23 43.81</p> <p>4. Road & Pavements 1169.15 584.08 584.08 146.02</p> <p>5. Development of parks 16.22 8.11 8.11 2.03</p> <p>6. Community spaces 35.70 17.85 17.85 4.46</p> <p>7. Livelihood center 40.80 20.30 20.30 5.08</p> <p>Sub Total (B) 2654.36 1327.18 1327.18 331.80</p>						
	<p>C</p> <p>Sub Total (C)</p> <p>1. AQ&E @4% 201.56 0.00 201.56 0.00</p> <p>2. DRP Prep. Charges & IEC @4% 201.56 0.00 201.56 0.00</p> <p>Sub Total (C) 403.12 0.00 403.12 0.00</p> <p>Project Cost (A+B+C) 5442.15 2519.52 2922.64 629.88</p>						
	<p>Details of State Share (Rs in lacs)</p> <p>1) State grant 2281.05</p> <p>2) ULB contribution 0.00</p> <p>3) Beneficiaries Share 236.47</p> <p>4) Other charges 403.12</p> <p>Total State Share 2922.64</p>						
	<p>Per DU Finance (General) (Rs.)</p> <p>1) Central Share 100.629</p> <p>2) State grant 78.839</p> <p>3) ULB share -</p> <p>4) Beneficiaries Contribution 21,790</p> <p>Total 201,258</p>						

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to the minutes of 153rd CSMC dated 25.03.2014

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ANNEXURE-X

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (2151 Dus)	Revision in Sanctioned DPR - BSUP project at Agra (2420 Dus to 2151 Dus), Uttar Pradesh	2439.29	1219.65	1219.65	304.91
	<p>A</p> <p>In-situ redevelopment - construction of 1212 Dus (Model-1 - 437 dus @ Rs.201,258/- and Model-2 - 275 dus @ Rs.202,332/-, Model-3 - 250 DUs @ Rs.205,205/- and Model-4 - 250 DUs @ Rs.195,147/- per DU), ground floor with builtup area 25 sqmt, 25.40 sqmt, 25.80 sqm and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>						
	<p>B</p> <p>Upgradation of 939 units - Kitchen (505 @ Rs.32,055/-) and Toilet (434 @ Rs.38,231/-)</p>			327.80	163.90	163.90	40.98
	<p>Sub Total (A)</p>			2767.09	1383.55	1383.55	345.89
1)	State grant	(Rs In lacs)	1. Storm water drains	31.88	15.94	15.94	3.98
2)	ULB contribution	0.00	2. Road & Pavements	66.71	33.35	33.35	8.34
3)	Beneficiaries Share	243.93	3. Development of parks	36.23	18.12	18.12	4.53
4)	Other charges	239.82	4. Community spaces	26.36	13.18	13.18	3.29
	Total State Share	1738.70	5. Livelihood center	40.60	20.30	20.30	5.08
	Per DU Finance (General)	(Rs.)	6. Compound Wall	28.90	14.45	14.45	3.61
1)	Central Share	100.629	Sub Total (B)	230.68	115.34	115.34	28.83
2)	State grant	78.839	Sub Total (A+B)	2997.77	1498.88	1498.88	374.72
3)	ULB share	-	1. AOE @4%	119.91	0.00	119.91	0.00
4)	Beneficiaries Contribution	21.790	2. DRP Prep. Charges & IEC @4%	119.91	0.00	119.91	0.00
	Total	201.258	Sub Total (C)	239.82	0.00	239.82	0.00
			Project Cost (A+B+C)	3237.59	1498.88	1738.70	374.72

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153 CSMC (Rs. in lacs)

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (663 Dus) - Revised	Revision of Implementation of BSUP project at Kanpur - 816 DUs to 663 DUs, Up	1338.58	669.29	669.29	167.32
A							
Details of State Share (Rs in lacs)				Sub Total (A)			
1)	State grant			259.21	129.61	129.61	32.40
2)	ULB contribution			145.59	72.80	72.80	18.20
3)	Beneficiaries Share			50.24	25.12	25.12	6.28
4)	Other charges			98.40	49.20	49.20	12.30
	Total State Share			5.64	2.82	2.82	0.71
Par DU Finance (Rs.)				Sub Total (B)			
1)	Central Share			106.85	53.43	53.43	13.36
2)	State grant			92.47	46.24	46.24	11.56
3)	ULB share			36.32	18.16	18.16	4.54
4)	Beneficiaries Contribution			75.86	37.93	37.93	9.48
	Total			870.58	435.29	435.29	108.82
C				Sub Total (A+B)			
				2209.16	1104.58	1104.58	276.14
				88.37	0.00	88.37	0.00
				88.37	0.00	88.37	0.00
				176.73	0.00	176.73	0.00
				2385.89	1104.58	1281.31	276.14
				Project Cost (A+B+C)			

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (1908 DUS)	Revision in Sanctioned DPR – BSUP project at Agra (2708 DUS to 1908 DUS), Uttar Pradesh	3855.08	1927.54	1927.54	481.88
	<p>A</p> <p>In-situ redevelopment - construction of 1908 DUS (Model-1 - 1154 dus @ Rs.201,258/- and Model-2 - 273 dus @ Rs.202,332/-, Model-3 - 368 DUS @ Rs.206,205/- and Model-4 - 113 DUS @ Rs.195,895/- per DU), ground floor with builtup area 25 sqmt, 25.40 sqmt, 25.80 sqm and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>						
	<p>B</p> <p>Sub Total (A)</p> <p>1. Water Supply 787.78 393.89 393.89 98.47</p> <p>2. Sewerage 694.47 347.23 347.23 86.81</p> <p>3. Storm water drains 588.74 294.37 294.37 73.59</p> <p>4. Road & Pavements 1584.70 792.35 792.35 198.09</p> <p>Sub Total (B) 3655.69 1827.84 1827.84 456.96</p>						
	<p>C</p> <p>Sub Total (A+B)</p> <p>1. AO&E @4% 300.43 0.00 300.43 0.00</p> <p>2. DRP Prep. Charges & EC @4% 300.43 0.00 300.43 0.00</p> <p>Sub Total (C) 600.86 0.00 600.86 0.00</p> <p>Project Cost (A+B+C) 8111.83 3755.38 4356.25 938.85</p>						
	<p>D</p> <p>Details of State Share (Rs in lacs)</p> <p>1) State grant 3369.88</p> <p>2) ULB contribution 0.00</p> <p>3) Beneficiaries Share 385.51</p> <p>4) Other charges 600.86</p> <p>Total State Share 4356.25 (Rs.)</p>						
	<p>E</p> <p>Per DU Finance (General)</p> <p>1) Central Share 100.629</p> <p>2) State grant 78.839</p> <p>3) ULB share -</p> <p>4) Beneficiaries Contribution 21,790</p> <p>Total 201,258</p>						

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153 CSMC

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (499 Dus) - Revised	Revision of Implementation of BSUP project at Kanpur - 753 DUs to 499 DUs, UP	969.09	484.54	484.54	121.14
			In-situ redevelopment - construction of 499 Dus (Model-1 - 286 DUs @ Rs.198,439/- and Model-2 - 213 DUs @ Rs.188,521/- per DU), ground floor with builtup area of 25.30 sqmt and 25 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.				
			A				
			Details of State Share				
1)			State grant		484.54	484.54	121.14
2)			ULB contribution	783.14	102.69	102.69	25.67
3)			Beneficiaries Share	0.00	82.08	82.08	20.52
4)			Other charges	96.91	52.73	52.73	13.18
			Total State Share	140.81	89.22	89.22	22.31
			Per DU Finance	5.64	2.82	2.82	0.71
1)			Central Share	64.62	32.31	32.31	8.08
2)			State grant	31.30	15.65	15.65	3.91
3)			ULB share	24.33	12.17	12.17	3.04
4)			Beneficiaries Contribution	11.70	5.85	5.85	1.45
			Total	791.02	395.51	395.51	98.88
			Sub Total (B)	1760.11	880.05	880.05	220.01
			Sub Total (A+B)	70.40	0.00	70.40	0.00
			C	70.40	0.00	70.40	0.00
			1. A&OE @ 4%				
			2. DPR Preparation & IEC @ 4%				
			Sub Total (C)	140.81	0.00	140.81	0.00
			Project Cost (A+B+C)	1900.91	880.05	1020.86	220.01

to the minutes of 153rd CSMC dated 25.03.2014

153 CSMC (Rs in lacs)

(1) Sl. No.	(2) Name of the State	(3) Name of the city/ District	(4) BSUP Project Name / Components	(5) Total Project Cost	(6) Central Share	(7) State Share	(8) 28% of Central Share
(1)	Uttar Pradesh	Kanpur (439 Dues) - Revised	Revision of Implementation of BSUP project at Kanpur - 639 DUs to 439 DUs, UP	762.71	381.35	381.35	95.34
A				In-situ redevelopment - construction of 439 DUs (Model-1 - 199 DUs @ Rs.174,936/-, Model-2 - 139 DUs @ Rs.173,384/- and Model-3 - 101 DUs @ Rs.171,860/- per DU), ground floor with builtup area of 26.72 sqmt, 26.15 sqmt and 26.15 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.			
B				Sub Total (A)			
1)	State grant		1. Water Supply	762.71	381.35	381.35	95.34
2)	ULB contribution		2. Sewerage	432.53	216.27	216.27	54.07
3)	Beneficiaries Share		3. Storm water Drains	198.54	99.27	99.27	24.82
4)	Other charges		4. Roads and pathways	285.99	143.00	143.00	35.75
	Total State Share	1272.26	5. Street Lighting	172.94	86.47	86.47	21.62
	Per DU Finance	(Rs.)	7. Livelihood Centre	77.94	38.97	38.97	9.74
1)	Central Share	87.469	8. Community Centre	102.00	51.00	51.00	12.75
2)	State grant	69.974	9. Dev. Of Park	175.70	87.85	87.85	21.96
3)	ULB share	-	10. Rikshaw Stand & Night Shelter	9.67	4.84	4.84	1.21
4)	Beneficiaries Contribution	17.493	11. Temporary Accommodation	5.25	2.63	2.63	0.66
	Total	174.935		111.16	55.58	55.58	13.90
C				Sub Total (B)			
			1. A&OE @ 2%	1571.72	785.86	785.86	198.47
			2. DPR Preparation & IEC @ 2.5%	2334.43	1167.21	1167.21	291.80
				Sub Total (C)			
				Project Cost (A+B+C)			
				58.36	0.00	58.36	0.00
				105.05	0.00	105.05	0.00
				2439.47	1167.21	1272.26	291.80

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Annexure X
153 CSMC

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	Central State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (284 Dus) - Revised	Revision of Implementation of BSUP project at Kanpur - 416 DUs to 284 DUs, UP	556.94	278.47	278.47	69.62
			In-situ redevelopment - construction of 284 Dus (Model-1 - 233 dus @ Rs.197,166/- and Model-2 - 11 dus @ Rs.191,686/-, Model-3 - 31 DUs @ Rs.192,620/- and Model-4 - 09 DUs @ Rs.186,049/- per DU), ground floor with builtup area 28.10 sqmt, 27.80 sqmt, 25.60 sqm and 25.10 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.				
			A				
			Sub Total (A)	556.94	278.47	278.47	69.62
			1. Water Supply	105.24	52.62	52.62	13.16
			2. Sewerage	134.74	67.37	67.37	16.84
			3. Storm water Drains	120.87	60.44	60.44	15.11
			4. Roads and pathways	279.16	139.58	139.58	34.90
			5. Temporary Rehabilitation	60.13	30.07	30.07	7.52
			Sub Total (B)	700.14	350.07	350.07	87.52
			Sub Total (A+B)	1257.08	628.54	628.54	157.13
			C				
			1. A&OE @ 4%	50.28	0.00	0.00	0.00
			2. DPR Preparation & IEC @ 4%	50.28	0.00	0.00	0.00
			Sub Total (C)	100.57	0.00	100.57	0.00
			Project Cost (A+B+C)	1357.65	628.54	729.11	157.13
			Total				
			(Rs in lacs)				
			Details of State Share				
			State grant	572.85			
			ULB contribution	0.00			
			Beneficiaries Share	55.69			
			Other charges	100.57			
			Total State Share	729.11			
			Per DU Finance				
			Central Share	98.584			
			State grant	78.866			
			ULB share	-			
			Beneficiaries Contribution	19,716			
			Total	197,166			

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Annexure
153 CSMC

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to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (292 Dus) - Revised	Revision of Implementation of BSUP project at Kanpur - 343 DUs to 292 DUs, UP	573.19	286.60	286.60	71.65
			In-situ redevelopment - construction of 292 Dus (Model-1 - 229 DUs @ Rs.198,439/- and Model-2 - 63 DUs @ Rs.188,522/- per DU), ground floor with builtup area of 25.30 sqmt and 25 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.				
			A				
			Sub Total (A)	573.19	286.60	286.60	71.65
1)	State grant	498.33	1. Water Supply	155.31	77.66	77.66	19.41
2)	ULB contribution	0.00	2. Sewerage	66.65	33.33	33.33	8.33
3)	Beneficiaries Share	57.32	3. Storm water Drains	70.12	35.06	35.06	8.77
4)	Other charges	88.90	4. Roads and pathways	64.15	32.08	32.08	8.02
	Total State Share	644.56	5. Informal shops (3 no)	5.64	2.82	2.82	0.71
	Per DU Finance	(Rs.)	6. Street Lighting	62.20	31.10	31.10	7.78
1)	Central Share	99.219	7. Livelihood Centre (1 no.)	31.30	15.65	15.65	3.91
2)	State grant	79.376	8. Community Centre (01 no.)	12.17	6.09	6.09	1.52
3)	ULB share	-	9. Dev. of green areas & soil test	70.57	35.29	35.29	8.82
4)	Beneficiaries Contribution	19,844	Sub Total (B)	538.11	269.06	269.06	67.26
	Total	198,439	Sub Total (A+B)	1111.30	555.65	555.65	138.91
			1. A&OE @ 4%	44.45	0.00	44.45	0.00
			2. DPR Preparation & IEC @ 4%	44.45	0.00	44.45	0.00
			Sub Total (C)	88.90	0.00	88.90	0.00
			Project Cost (A+B+C)	1200.21	555.65	644.56	138.91

Annexure-A
153 CSM (Rs in lacs)

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (554 Dus) - Revised	Revision of Implementation of BSUP project at Kanpur - 704 DUs to 554 DUs, UP	1092.31	546.16	546.16	136.54
			In-situ redevelopment - construction of 554 Dus (Model-1 - 483 DUs @ Rs.198,439/- and Model-2 - 71 DUs @ Rs.186,522/- per DU), ground floor with builtup area of 25.30 sqmt and 25 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.				
			A				
			Sub Total (A)	1092.31	546.16	546.16	136.54
1)	State grant	968.28	1. Water Supply	334.49	167.25	167.25	41.81
2)	ULB contribution	0.00	2. Sewerage	213.41	106.71	106.71	26.68
3)	Beneficiaries Share	109.23	3. Storm water Drains	139.20	69.60	69.60	17.40
4)	Other charges	172.40	4. Roads and pathways	168.59	84.30	84.30	21.07
	Total State Share	1249.92	5. Informal shops (3 no)	5.64	2.82	2.82	0.71
	Per DU Finance (Rs.)		6. Street Lighting	48.38	24.19	24.19	6.06
1)	Central Share	99,219	7. Livelihood Centre (1 no.)	93.91	46.96	46.96	11.74
2)	State grant	79,376	8. Community Centre (01 no.)	48.66	24.33	24.33	6.08
3)	ULB share	-	9. Dev. of green areas & soil test	10.44	5.22	5.22	1.31
4)	Beneficiaries Contribution	19,844	Sub Total (B)	1062.72	531.36	531.36	132.84
	Total	196,439	Sub Total (A+B)	2155.03	1077.52	1077.52	269.38
			1. A&OE @ 4%	86.20	0.00	86.20	0.00
			2. DPR Preparation & IEC @ 4%	86.20	0.00	86.20	0.00
			Sub Total (C)	172.40	0.00	172.40	0.00
			Project Cost (A+B+C)	2327.43	1077.52	1249.92	269.38

Annexure - X
153 CSMC (Rs in lacs)

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1)	Uttar Pradesh	Kanpur (604 Dus) - Revised	Revision of Implementation of BSUP project at Kanpur - 793 DUs to 604 DUs), UP	1198.57	599.29	149.82
			In-situ redevelopment - construction of 604 Dus @ Rs.198,439/- per DU, ground floor with builtup area of 25.30 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.			
			A			
			Details of State Share (Rs In lacs)			
1)			State grant	1001.52		
2)			ULB contribution	0.00		
3)			Beneficiaries Share	118.86		
4)			Other charges	145.78		
			Total State Share	1267.15		
			B			
			Per DU Finance (Rs.)			
1)			Central Share	99,219		
2)			State grant	79,376		
3)			ULB share	-		
4)			Beneficiaries Contribution	19,844		
			Total	198,439		
			C			
			Sub Total (A)	1198.57	599.29	149.82
			1. Water Supply	272.55	136.28	34.07
			2. Sewerage	180.79	90.40	22.60
			3. Storm water Drains	58.55	29.28	7.32
			4. Roads and pathways	308.73	154.37	38.59
			5. Street Lighting	104.19	52.10	13.02
			6. Community Centre	72.63	36.32	9.08
			7. Livelihood Centre	46.24	23.12	5.78
			8. Development of green areas & soil testing	0.50	0.25	0.06
			Sub Total (B)	1044.18	522.09	130.52
			Sub Total (A+B)	2242.75	1121.38	280.34
			1. A&OE @ 3%	67.28	0.00	0.00
			2. DPR Preparation & IEC @ 3.5%	78.50	0.00	0.00
			Sub Total (C)	145.78	0.00	0.00
			Project Cost (A+B+C)	2388.53	1121.38	280.34

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