

Part - B

F.No. N-11026/1/2014/BSUP/JNNURM (152) Vol-II part(I)TS10216)
Government of India
M/O HOUSING & URBAN POVERTY ALLEVIATION
(JNNURM DIRECTORATE)

Nirman Bhavan, New Delhi.
Dated: 27th February, 2014.

OFFICE MEMORANDUM

Sub: Minutes of the 152nd Meeting of the Central Sanctioning & Monitoring Committee (CSMC) under BSUP held on 20th February, 2014 at New Delhi.

The undersigned is directed to enclose herewith a copy of the Minutes of the 152nd Meeting of the CSMC under submission on BSUP of the JNNURM held under the Chairmanship of Secretary (HUPA), Government of India for information and further necessary action.

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the Minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting

Shobana
(Shobana Pramod)
Under Secretary to the Government of India
Tel: 23063029

To:

GM (P) JN
[Signature]
93

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, School Education & Literacy..Department of School Education & Literacy, Room No. 124 "C" Wing, Shastri Bhavan, New Delhi.
8. The JS&FA, Ministry of Urban Development and M/o HUPA, Nirman Bhavan, New Delhi
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser (CPHEEO), Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
12. Member Secretary, JS & Mission Director (JNNURM & RAY), Ministry of HUPA, New Delhi.

Complete minutes (CSMC) are issued in two parts - 27/2/2014 & 13/03/2014.
Please circulate to all concerned.
SM (S) *[Signature]* 2014

HUDCO
CMD Office 320
F.O. No. 3
CUT
6/3/14 *[Signature]*

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:

The Principal Secretary,
Department of Urban Development,
Room No. 436,
B.R. Ambedkar
G

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015.
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji, 403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda, Dr.B.R.Ambedkar Road, Bangalore- 560001

to the minutes of 152nd CSMC dated 20.02.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Uttar Pradesh	Varanasi (677 Dus) - Revised	Revision of implementation of BSUP scheme at Varanasi (1109 Dus to 677 Dus), Dist. Varanasi, UP	1342.83	671.42	671.42
			In-situ redevelopment - construction of 677 Dus (Model-1 - 569 dus @ Rs.1,99,500/- and Model-2 - 78 dus @ Rs.1,97,200/- per DU, ground floor with builtup area of 34.40 sqmt and 33.30 sqmt, respectively, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.			167.85
			A			
			1. Roads	1342.83	671.42	671.42
			2. Drains & KC drain	471.75	235.88	235.88
			3. Water supply	165.21	82.61	82.61
			4. Sewerage system	44.78	22.39	22.39
			5. Community Park	137.95	68.98	68.98
			6. Street lighting	7.48	3.74	3.74
			7. Common area like staircase	269.63	134.82	134.82
				49.30	24.65	24.65
				1146.10	573.05	573.05
			B			
			1. AC&E @4%	2480.93	1244.47	1244.47
			2. DRP Prep. Charges & IEC@4%	99.56	0.00	99.56
				99.56	0.00	99.56
				199.11	0.00	199.11
			C			
			1. AC&E @4%	19,650		
			2. DRP Prep. Charges & IEC@4%	198,500		
			Total			
			Sub Total (A)			
			Sub Total (B)			
			Sub Total (C)			
			Project Cost (A+B+C)	2688.05	1244.47	1443.58



 1. AC&E @4%

 2. DRP Prep. Charges & IEC@4%

 Sub Total (A)

 Sub Total (B)

 Sub Total (C)

 Project Cost (A+B+C)

Chief Engineer / Regional Chief

 Regional Office / Region N, Chief

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20.2.2014

Annex

to the minutes of 152nd CSMC dated 20.02.2014		(Rs in lacs)												
Sl. No.	Name of the State	(2)	Name of the city/ District	(3)	BSUP Project Name / Components	(4)	Total Project Cost	(5)	Central Share	(6)	State Share	(7)	25 % of Central Share	(8)
1)	Uttar Pradesh		Lucknow (593 Dus) - Revised		Revision of Implementation of BSUP project at Lucknow - 763 DUs to 593 DUs), UP		1165.88		577.94		577.94		144.49	
				A		Sub Total (A)		1165.88	577.94	577.94			144.49	
				B		Sub Total (B)		156.72	78.36	78.36			19.56	
				C		Sub Total (A+B)		174.32	87.16	87.16			21.79	
1)	State grant			1178.21			435.49		217.73		217.73		54.43	
2)	ULB contribution			0.00			108.45		54.23		54.23		13.56	
3)	Beneficiaries Share			115.59			170.69		85.35		85.35		21.34	
4)	Other charges			207.01			207.45		103.73		103.73		25.93	
Total State Share				1500.80			170.42		85.21		85.21		21.30	
Per DU Finance (Model-1)				(Rs.)			8.20		4.10		4.10		1.03	
1)	Central Share			97.468			1431.71		715.66		715.66		178.96	
2)	State grant			77.974			2587.59		1293.80		1293.80		323.45	
3)	ULB share						103.50		0.00		103.50		0.00	
4)	Beneficiaries Contribution			19.494			103.50		0.00		103.50		0.00	
Total				194,936			207.01		207.01		207.01		0.00	
							2794.80		1293.80		1500.80		323.45	

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Approval Officer/Regional Chief
 (Signature)
 Regional Chief
 (Signature)
 Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

To the minutes of 152nd CSWC dated 20.02.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (646 DUs) - Revised	Revision of Implementation of BSUP project at Kanpur - 2560 DUs to 646 DUs, UP	1033.60	516.80	516.80	129.20
A							
In-situ redevelopment - construction of 646 DUs @ Rs.160,000/- per DU, G+3 floor with builtup area of 30.54 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.							
B							
Details of State Share (Rs in lacs)							
1)	State grant	459.79	1. Roads	25.28	12.64	12.64	3.16
2)	ULB contribution	0.00	2. Drains & KC drain	6.91	3.46	3.46	0.88
3)	Beneficiaries Share	103.36	3. Water supply	15.13	7.57	7.57	1.89
4)	Other charges	112.63	4. Sewerage system	11.01	5.51	5.51	1.38
	Total State Share	675.77	5. Community Park	3.13	1.57	1.57	0.39
1)	Per DU Finance	(Rs.)	6. Street lighting	29.79	14.90	14.90	3.72
2)	Central Share	80,000	7. Site Levelling	1.15	0.58	0.58	0.14
3)	State grant	60,900	8. Rain Water harvesting	0.29	0.15	0.15	0.04
3)	ULB share	-					
4)	Beneficiaries Contribution	19,208					
	Total	160,000					
C							
1. A&OE @ 5%					56.31	56.31	0.00
2. DPR Preparation & EC @ 5%					56.31	0.00	0.00
Sub Total (A)				1033.60	516.80	516.80	129.20
Sub Total (B)				92.65	46.33	46.33	11.59
Sub Total (A+B)				1126.25	563.15	563.15	140.79
Sub Total (C)				112.63	0.00	112.63	0.00
Project Cost (A+B+C)				1238.92	563.15	675.77	140.79

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Official stamps and signatures:
 City Commissioner / Chief Engineer / Secy
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to the minutes of 152nd CSMC dated 20.02.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Varanasi (612 Dus) - Revised	Revision of Implementation of BSUP scheme at Varanasi (776 Dus to 612 Dus), Dist. Varanasi, UP	1196.28	598.14	598.14	149.53
<p>A</p> <p>In-situ redevelopment - construction of 612 Dus (Model-1 - 588 dus @ Rs.1,95,500/-, Model-2 - 16 dus @ Rs.1,94,400/- and Model-3 8 DUs @ Rs.1,95,400/- per DU), ground floor with builtup area of 26.30 sqm, 25.31 sqm and 25.50 sqm respectively, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>B</p> <p>Details of State Share (Rs in lacs)</p>							
1)	State grant	840.39	Sub Total (A)	1196.28	598.14	598.14	149.53
2)	ULB contribution	0.00	1. Roads	224.15	112.08	112.08	28.02
3)	Beneficiaries Share	119.83	2. Drains & KC drain	260.54	130.27	130.27	32.57
4)	Other charges	153.80	3. Water supply	12.23	6.12	6.12	1.53
	Total State Share	1113.62	4. Sewerage system	63.05	31.78	31.78	7.94
	Per DU Finance (Model-1)	(Rs.)	5. Street lighting	112.26	56.13	56.13	14.03
1)	Central Share	97,750	6. Common area like staircase	10.53	5.27	5.27	1.32
2)	State grant	78,200	7. Community Centre	38.48	19.24	19.24	4.81
3)	ULB share		8. Rain Water harvesting	2.02	1.01	1.01	0.25
4)	Beneficiaries Contribution		Sub Total (B)	723.76	361.88	361.88	90.47
	Total	195,500	Sub Total (A+B)	1920.04	960.02	960.02	240.00
<p>C</p>							
			1. AO&E @4%	76.80	0.00	76.80	0.00
			2. DRP Prep. Charges @IEC@4%	76.80	0.00	76.80	0.00
			Sub Total (C)	153.60	0.00	153.60	0.00
			Project Cost (A+B+C)	2073.64	960.02	1113.62	240.00

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Handwritten text: "Regional Officer/ Regional Child Development", "District", "Varanasi", "20.02.2014", "195,500", "960.02", "1113.62", "240.00".

In the minutes of 152nd CSWC dated 20.02.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Varanasi (575 Dus) - Revised	Revision of Implementation of BSUP scheme at Varanasi (728 Dus to 575 Dus), Dist. Varanasi, UP	1123.70	561.85	561.85	140.46
<p>A</p> <p>In-situ redevelopment - construction of 575 Dus (Model-1 - 532 dus @ Rs.1,95,500/-, Model-2 - 38 dus @ Rs.1,94,400/- and Model-3 5 Dus @ Rs.1,95,400/- per DU), ground floor with builtup area of 33.40 sqm, 33.03 sqm and 31.99 sqm respectively, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.</p>							
<p>B</p> <p>1. Roads 2. Drains & KC drain 3. Water supply 4. Sewerage system 5. Street lighting 6. Common area like staircase</p>				Sub Total (A)	561.85	561.85	140.46
<p>C</p> <p>1. AO&E @4% 2. DRP Prep. Charges & IEC @4%</p>				Sub Total (B)	511.19	511.19	127.80
<p>Sub Total (A+B)</p> <p>Sub Total (C)</p> <p>Project Cost (A+B+C)</p>				2146.08	1073.04	1073.04	268.26
<p>Total</p>				171.69	85.84	85.84	0.00
<p>195,500</p>				2317.78	1073.04	1244.72	268.26

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 Regional Office / Regional Chief
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 प्रस्ताव, रीट 3000

City Commissioner / Chief Engineer / Secretary of the State

In the minutes of 152nd CSWC dated 20.02.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
				(Rs In lacs)			
1)	Uttar Pradesh	Lucknow (2432 DUS) - Revised	Revision of Implementation of BSUP scheme at Lucknow (0896 DUS to 2432 DUS), Dist. Lucknow, UP Relocation - construction of 2432 DUS @ Rs.1,82,000/- per DU. G+3 floor with builtup area of 30.14 sqmt having 1 Living Room, 1 Bad Room, 1 Kitchen, Separate Bath & W.C. Houses will be allotted to individual beneficiaries on Female / Joint name of the household	3939.84	- 1969.92	1969.92	492.48
A							
Sub Total (A)				3939.84	1969.92	1969.92	492.48
B							
1)	State grant		1. CC Pavements/ Road Works	104.28	52.14	52.14	13.02
2)	ULB contribution		2. Storm Water Drains	62.98	26.50	26.50	6.62
3)	Beneficiaries Share		3. Water supply	87.52	43.76	43.76	10.94
4)	Other charges		4. Sewerage system	182.44	91.22	91.22	22.81
Total State Share				359.50	179.76	179.76	45.41
Per DU Finance				2606.39	1303.19	1303.19	328.07
C							
1)	Central Share		5. Development of open spaces, parks etc.	23.29	11.65	11.65	2.91
2)	State grant		6. Street lighting	103.42	51.71	51.71	12.93
3)	ULB share		Sub Total (B)	553.94	276.97	276.97	69.24
4)	Beneficiaries Contribution		Sub Total (A+B)	4493.78	2246.89	2246.89	561.72
Total				162,000	81,000	81,000	20,250
Sub Total (C)				134.81	0.00	134.81	0.00
Project Cost (A+B+C)				4853.28	2246.89	2606.39	611.72


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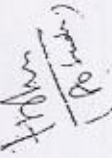
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 Approved by Regional Chief
 [Signature]
 Regional Chief

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	(Rs in lacs)			
				Total Project Cost	Central State Share	25 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Varanasi (1167 Dus) - Revised	Revision of Implementation of BSUP scheme at Varanasi (1305 Dus to 1167 Dus), Dist. Varanasi, UP	2276.19	1138.09	1138.09	284.52
			In-situ redevelopment - construction of 1167 Dus @ Rs.1,95,046/- per DU, Ground floor with builtup area of 33.45 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.				
A				Sub Total (A)	1138.09	1138.09	284.52
B							
Details of State Share (Rs.)							
1)	State grant	1679.82		2276.19	1138.09	1138.09	284.52
2)	ULB contribution	0.00		556.47	278.24	278.24	69.56
3)	Beneficiaries Share	227.62		225.99	113.00	113.00	28.25
4)	Other charges	305.19		367.61	183.81	183.81	45.95
Total State Share					126.60	126.60	31.85
Per DU Finance					67.72	67.72	16.93
Central Share					135.44	135.44	34.32
State grant					1538.70	769.35	192.34
ULB share					3814.89	1907.44	478.86
Beneficiaries Contribution					152.60	152.60	39.15
Total					152.60	152.60	39.15
C				Sub Total (C)	0.00	0.00	0.00
1. A&OE @ 4%					152.60	0.00	0.00
2. DPR Preparation & IEC @ 4%					305.19	0.00	0.00
Project Cost (A+B+C)				4120.08	1907.44	2212.63	478.86







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Chief Engineer / Secy


to the minutes of 152nd CSMC dated 20.02.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (32 Dus) - Revised	Revision of implementation of BSUP project at Kanpur - 3050 DUs to 32 DUs, UP	51.20	25.60	25.60	6.40
			In-situ redevelopment - construction of 32 Dus @ Rs.1,60,000/- per DU, G+3 floor with builtup area of 30.54 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household				
			A				
			Details of State Share (Rs in lacs)				
1)			State grant	23.85	1.08	1.06	0.27
2)			ULB contribution	0.00	0.31	0.31	0.08
3)			Beneficiaries Share	5.12	0.10	0.10	0.02
4)			Other charges	5.75	0.32	0.32	0.08
			Total State Share	34.52	1.23	1.23	0.03
			Per DU Finance (Rs.)				
1)			Central Share	80,000	0.05	0.05	0.01
2)			State grant	84,000	3.17	3.17	0.79
3)			ULB share		28.77	28.77	7.19
4)			Beneficiaries Contribution	16,000	0.00	2.88	0.00
			Total	160,000	0.00	2.88	0.00
			Sub Total (A)	51.20	25.60	25.60	6.40
			Sub Total (B)	6.34	3.17	3.17	0.79
			Sub Total (A+B)	57.54	28.77	28.77	7.19
			1. A&OE @ 5%	2.88	0.00	2.88	0.00
			2. DPR Preparation & IEC @ 5%	2.88	0.00	2.88	0.00
			Sub Total (C)	5.76	0.00	5.76	0.00
			Project Cost (A+B+C)	63.29	28.77	34.52	7.19


 संयुक्त निदेशक
 पूछा
 सड़क, नगर, कानपुर
 208001


 निदेशक
 कानपुर


 प्रमुख
 कानपुर


 Anand Kumar
 Regional Chief Engineer
 RCLL