State Urban Development Agency Government of Uttar Pradesh

Letter No.- 6003 /01/29/HFA/2018-19

Dated:-28/01/2019

Minutes of Meeting of 46nd State Level Appraisal Committee (SLAC) for Housing for All held on 27.01.2019.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. <u>Summary of 67 ULBs comprising 44097 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:</u>

This lot of DPR contains total number of 67 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary									
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost				
Zone 3	23909	35863.50	23909.00	20526.36	80298.86				
Zone 4	20188	30282.00	20188.00	26311.87	76781.87				
Total	44097	66145.50	44097.00	46838.23	157080.73				

The total project cost of 67 DPRs is Rs. 1,57,080.73 Lakh, Central Share is Rs. 66,145.50 Lakh, State Share is Rs. 44,097.00 Lakh and Beneficiary Share is Rs. 46,838.23 Lakh.

1.1 Summary of 34 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Agra	Kheragarh NP	337	505.50	337.00	289.82	1132.32
2	Agra	Etmadpur NPP	1365	2047.50	1365.00	1173.90	4586.40
3	Barabanki	Ramnagar NP	857	1285.50	857.00	734.43	2876.93
4	Barabanki	Subeha NP	297	445.50	297.00	254.52	997.02
5	Barabanki	Haidergarh NP	157	235.50	157.00	134.55	527.05
6	Barabanki	Dewa NP	311	466.50	311.00	266.52	1044.02



S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
7	Barabanki	Fatehpur NP	493	739.50	493.00	422.49	1654.99
8	Fatehpur	Fatehpur NPP	1512	2268.00	1512.00	1295.75	5075.75
9	Firozabad	Firozabad NN	2650	3975.00	2650.00	2279.00	8904.00
10	Firozabad	Sirsaganj NP	155	232.50	155.00	133.30	520.80
11	Firozabad	Jasrana NP	. 172	258.00	172.00	147.92	577.92
12	Firozabad	Fariha NP	62	93.00	62.00	53.32	208.32
13	Firozabad	Shikohabad NP	167	250.50	167.00	143.62	561.12
14	Firozabad	Tundla NPP	22	33.00	22.00	18.92	73.92
15	Firozabad	Eka NP	433	649.50	433.00	372.38	1454.88
16	Hardoi	Mallawan NPP	466	699.00	466.00	399.35	1564.35
17	Kanpur Dehat	Pukhrayan NPP	288	432.00	288.00	246.81	966.81
18	Kanpur Dehat	Akbarpur NP	922	1383.00	922.00	790.14	3095.14
19	Kanpur Dehat	Rasulabad NP	417	625.50	417.00	357.36	1399.86
20	Kanpur Nagar	Ghatampur NPP	75	112.50	75.00	64.27	251.77
21	Kanpur Nagar	Shivrajpur NP	21	31.50	21.00	18.00	70.50
22	Kanpur Nagar	Kanpur NN	302	453.00	302.00	258.81	1013.81
.23	Kanpur Nagar	Bithoor NP	72	108.00	72.00	61.70	241.70
24	Lakhimpur Kheri	Lakhimpur NPP	552	828.00	552.00	473.04	1853.04
25	Lakhimpur Kheri	GolaGokhran NPP	230	345.00	230.00	197.10	772.10
26	Lakhimpur Kheri	Kheri NP	347	520.50	347.00	297.36	1164.86
27	Lucknow	Lucknow NN	884	1326.00	884.00	757.57	2967.57
28	Lucknow	Kakori NP	241	361.50	241.00	206.53	809.03
29	Mau	Kopaganj NPP	260	390.00	260.00	223.60	873.60
30	Sitapur	Hargaon NP	374	561.00	374.00	320.51	1255.51
31	Sitapur	Biswan NPP	881	1321.50	881.00	755.00	2957.50
32	Sitapur	Sitapur NPP	2003	3004.50	2003.00	1716.53	6724.03
33	Varanasi	Ramnagar NPP	1170	1755.00	1170.00	1006.20	3931.20
34	Varanasi	Varanasi NN	5414	8121.00	5414.00	4656.04	18191.04
		Total	23909	35863.50	23909.00	20526.36	80298.86

The total project cost of 34 DPR's under **earth quake prone Zone III** is Rs. 80,298.86 Lakh, Central Share is Rs. 35,863.50 Lakh, State Share is Rs. 23,909.00 Lakh and Beneficiary Share is Rs. 20,526.36 Lakh.

1.2 Summary of 33 ULBs falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S.	District	ULB Name	Proposed	Central	State	Beneficiary	Total Cost
No.	,		DUs under BLC(N)	Share (1.50 L)	Share (1.00 L)	Share	
1	Ballia	Ballia NPP	889	1333.50	889.00	1155.70	3378.20



S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
2	Ballia	Rasra NPP	180	270.00	180.00	234.00	684.00
3	Ballia	Bariya NP	1512	2268.00	1512.00	1965.60	5745.60
4	Ballia	Sikanderpur NP	88	132.00	88.00	114.40	334.40
-5	Ballia	Bansdih NP	144	216.00	144.00	187.20	547.20
6	Bareilly	Nawabganj NPP	78	117.00	78.00	101.40	296.40
7	Bareilly	Sainthal NP	289	433.50	289.00	375.70	1098.20
8	Bareilly	Shishgarh NP	419	628.50	419.00	544.70	1592.20
9	Basti	Bankati NP	184	276.00	184.00	239.20	699.20
10	Basti	Rudhauli Bazar NP	601	901.50	601.00	781.30	2283.80
11	Basti	Basti NPP	677	1015.50	677.00	880.10	2572.60
12	Basti	Bhabnan BazarNP	513	769.50	513.00	666.90	1949.40
13	Basti	Harraiya NP	153	229.50	153.00	198.90	581.40
14	Ghaziabad	Loni NPP	2270	3405.00	2270.00	2970.02	8645.02
15	Gorakhpur	Barhalganj NP	628	942.00	628.00	816.40	2386.40
16	Gorakhpur .	Pipiganj NP	613	919.50	613.00	796.90	2329.40
17	Hamirpur	Gohand NP	719	1078.50	719.00	934.70	2732.20
18	Hamirpur	Sarila NP	516	774.00	516.00	670.80	1960.80
19	Kushinagar	Hata NP	419	628.50	419.00	544.70	1592.20
20	Lakhimpur Kheri	Paliya Kalan NPP	474	711.00	474.00	620.17	1805.17
21	Moradabad	Moradabad NN	1787	2680.50	1787.00	2323.10	6790.60
22	Pillibhit	Nyoria Hussainpur NP	153	229.50	153.00	200.18	582.68
. 23	Pillibhit	Pillibhit NPP	1242	.1863.00	1242.00	1625.01	4730.01
24	Sambhal	Chandausi NPP	255	382.50	255.00	331.50	969.00
25	Sambhal	Sambhal NPP	1162	1743.00	1162.00	1510.60	4415.60
26-	Shamli	Garhi Pukhta NP	237	355.50	237.00	310.06	902.56
27	Shamli	Banat NP	202	303.00	202.00	264.27	769.27
28	Shamli	Jhinjhana NP	325	487.50	325.00	425.19	1237.69
29	Shamli	Kairana NPP	1423	2134.50	1423.00	1861.67	5419.17
30	Shamli	Shamli MC	419	628.50	419.00	548.17	1595.67
31	Shamli	Jalalabad NP	625	937.50	625.00	817.67	2380.17
32	Shamli	Thana Bhawan NP	733	1099.50	733.00	958.96	2791.46
33	Siddharth Nagar	Siddharth Nagar NPP	259	388.50	259.00	336.70	984.20
		Total	20188	30282.00	20188.00	26311.87	76781.87

The Total Project cost of 33 DPRs under **Zone IV** is Rs. 76,781.87 Lakh, Central Share is Rs. 30,282.00 Lakh, State Share is Rs. 20,188.00 Lakh and Beneficiary Share is Rs. 26,311.87 Lakh.

2. <u>Summary of 16 ULBs comprising 2385 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:</u>

This lot of DPR contains total number of 16 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III and Zone IV.



The cost of the construction may be reduced of those ULBs which falls under Zone III. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost
Zone 3	1142	1713.00	1008.79	12.33	2734.12
Zone 4	1243	1864.50	1197.97	0.00	3062.47
Total	2385	3577.50	2206.76	12.33	5796.59

Total project cost of 16 DPRs is Rs. 5,796.59 Lakh, Central Share is Rs. 3,577.50 Lakh, State Share is Rs. 2,206.76 Lakh and Beneficiary Share is Rs. 12.33 Lakh.

2.1 Summary of 07 ULBs falling under Zone - III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Lakhimpur Kheri	Kheri NP	239	358.50	211.43	0.00	569.93
2	Lakhimpur Kheri	Gola Gokhran Nath	35	52.50	30.96	0.00	83.46
3	Lakhimpur Kheri	Lakhimpur NPP	197	295.50	174.27	0.00	469.77
4	Lucknow	Kakori NP	165	247.50	152.47	4.51	404.48
5	Mau	Kopaganj NPP	220	330.00	181.09	0.00	511.09
6	Sitapur	Sitapur NPP	192	288.00	164.57	4.65	457.22
7	Sitapur	Hargaon NP	94	141.00	94.00	3.17	238.17
		Total	1142	1713.00	1008.79	12.33	2734.12

Total Project cost of 07 DPRs under **earthquake prone Zone-III** is Rs. 2,734.12 Lakh, Central Share is Rs. 1,713.00 Lakh, State Share is Rs. 1,008.79 Lakh and Beneficiary Share is Rs. 12.33 Lakh.

2.2 Summary of 09 ULBs falling under earthquake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Ballia	Rasra NPP	20	30.00	19.28	0.00	49.28
2	Ballia	Ballia NPP	165	247.50	159.02	0.00	406.52
3	Ballia	Bariya NP	74	111.00	. 71.32	0.00	182.32



S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
4	Bareilly	Sainthal NP	45	67.50	43.37	0.00	110.87
5	Basti	Basti NPP	67	100.50	64.57	0.00	165.07
6	Lakhimpur Kheri	Paliya Kalan NPP	12	18.00	11.57	0.00	29.57
7	Pillibhit	Pillibhit NPP	778	1167.00	749.81	0.00	1916.81
- 8	Pillibhit	Nyoria Hussainpur NP	39	58.50	37.59	0.00	96.09
9	Pillibhit	Jahanabad NP	43	64.50	41.44	0.00	105.94
		Total	1243	1864.50	1197.97	0.00	3062.47

Total project cost of the 09 DPRs under earth quake prone Zone IV is Rs. 3,062.47 Lakh, Central Share is Rs. 1,864.50 Lakh, State Share is Rs. 1,197.97 Lakh and Beneficiary Share is Nil.

SLAC recommendation:-

- 1. SLAC recommends the approval of 67 DPRs comprising 44097 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 1,57,080.73 Lakh, Central Share is Rs. 66,145.50 Lakh, State Share is Rs. 44,097.00 Lakh and Beneficiary Share is Rs. 46,838.23 Lakh.
- 2. SLAC recommends the approval of 16 DPRs comprising 2385 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 5,796.59 Lakh, Central Share is Rs. 3,577.50 Lakh, State Share is Rs. 2,206.76 Lakh and Beneficiary Share Rs. 12.33 Lakh.

Copy forwarded for necessary information:-

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Municipal Engineer

SLTC - SUDA

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