

F.No N-11011/52//2016-HFA-2 (FTS 17073)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA-II)

Nirman Bhawan, New Delhi,
Dated: 22nd December 2016

OFFICE MEMORANDUM

Subject: Minutes of the 17th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 17th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 20th December 2016 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above

Vinod Gupta

(Vinod Gupta)

Under Secretary to the Govt. of India
Tel: 011- 23063029

To,

Members of the CSMC as follows:


1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (Housing), M/o HUPA
9. Joint Secretary (UPA), MoHUPA.
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUPA

Copy to:

- i. The Principal Secretary, Deptt of Urban Development, Govt. of Chhatisgarh, Block-D, 4th Floor, Nai Raipur 492002, Chhatisgarh.
- ii. The Principal Secretary, Deptt of Urban Development, Govt. of Daman & Diu, Secretariat, Fort Area, Moti Daman, Daman (U.T.) - 396220.
- iii. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016,
- iv. The Principal Secretary (Urban Development & Housing), Government of Nagaland, Kohima 797001
- v. The Principal Secretary, Deptt of Urban Development, UT Govt. of Puducherry, Secretariat, Puducherry 605001.
- vi. The Secretary, Urban Development Government of UP Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001
- vii. The Principal Secretary (Housing) Government of Maharashtra Room No 425,4th Floor, Mantralaya, Mumbai-400032
- viii. The Secretary, Municipal Affairs Deptt, Govt. of West Bengal, Poura Prashasan Bhavan, DD-I, Sector-I, Salt Lake, Kolkata-700064.

Copy also to:

1. PPS to Secretary (HUPA)
2. CCA, M/o (UD & HUPA)
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. DGM (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
5. Director-(HFA-V), M/o HUPA
6. Director-(HFA-1), M/o HUPA
7. Director (IFD), MoHUPA
8. Deputy Secretary-HFA-4
9. Deputy Secretary-HFA-3 & 2
10. Director, NBO.
11. Dy. Chief MIS, HFA Mission Directorate, New Delhi
12. PMU, HFA Mission Directorate, New Delhi
13. Under Secretary-HFA-1/HFA-3/HFA-4/HFA-5
14. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4/HFA-5
15. Accounts Officer (JNNURM/HFA).



(Vinod Gupta)

Under Secretary to the Govt. of India

Tel: 011- 23063029

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Minutes of the 17th Central Sanctioning and Monitoring Committee (CSMC) meeting under Pradhan Manti Awas Yojana (Urban)- Housing for All Mission held on 20th December 2016

The 17th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 20th December, 2016 at 02.00 P.M. in the Conference Hall, NBO- Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is at **Annexure-I**.

2. At the outset, Secretary (HUPA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments.

3. Thereafter, Joint Secretary (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

4.	Confirmation of the minutes of the 16th CSMC meeting under PMAY(U) held on 8th December, 2016
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4.1 The minutes of the 16th CSMC meeting under PMAY(U) held on 8th December 2016, were confirmed without any amendments.

5	Central Assistance for 2 ISSR, 13 AHP and 9 BLC projects submitted by CHHATISGARH
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 13 AHP and 10 BLC projects under PMAY (Urban) submitted by Chhatisgarh. During the Meeting, the State representatives informed that in addition to these, 2 ISSR projects were also approved by the SLSMC, and 1 BLC project of Bhilai- chorouda was not approved by the SLSMC. The State representatives requested for inclusion of these 2 ISSR projects and removal of 1 BLC project in the list of projects submitted for consideration of Central Assistance under PMAY (Urban). The CSMC accepted the request of the State Government. Hence, the CSMC took up proposals for 2 ISSR, 13 AHP and 9 BLC projects submitted by the State of Chhattisgarh.

State:	Chhattisgarh
Component:	ISSR, AHP & BLC
No. Of Cities:	ISSR: 1 AHP: 9 BLC: 7

No. Of Projects:	ISSR: 2 AHP: 13 BLC: 9
Total Project cost	ISSR: Rs 41.48 Crore AHP: Rs 310.65 Crore BLC: Rs 66.30 Crore Total: Rs 418.421 Crore
Central Share	ISSR: Rs 7.25 Crore AHP: Rs 90.885 Crore BLC: Rs 32.355 Crore Total Rs 30.49 Crore
State Share	ISSR: Rs 7.25 Crore AHP: Rs 180.36 Crore BLC: Rs 17.571 Crore Total: Rs 205.1925 Crore
Implementing Agency Share	-
Beneficiary Contribution	ISSR: Rs 4.7125 Crore AHP: Rs 39.4 Crore BLC: Rs 16.360 Crore Total: Rs 60.471 Crore
Amount of 1 st Instalment requested	ISSR: Rs 2.90 Crore AHP: Rs 36.354 Crore BLC: Rs 12.942 Crore Total: Rs 52.196 Crore
Total No. of DUs proposed	ISSR: 725 Nos AHP: 6059 Nos BLC: 2157 Nos Total: 8941 Nos
No. of EWS houses:	ISSR: 725 Nos AHP: 6059 Nos BLC: 2157 Nos Total: 8941 Nos
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 14/12/2016 and 16/12/2016
Approval by SLSMC & Date	Yes; 19/12/2016

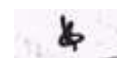
B. Additional information by the State:

i. The Demand Assessment has revealed a demand for about 1,02,247 houses. The list of 79,000 verified beneficiaries have been entered in to the PMAY-MIS. Out of these, a demand for 5,244 houses has been received under CLSS component. The State representative indicated that the demand may go up to 3.5 lakhs, and it would be completed by 31 st January, 2017.
ii. Preparation of HFAPoA is in progress.
iii. State Government has made a special arrangement, where the beneficiary share for AHP & ISSR projects would be Rs. 65,000/- out of which, Rs. 25,000/- would be collected upfront from the beneficiary, while the remaining share of Rs. 40,000/- would be collected through monthly instalments of about Rs. 2,000/- each, and will be utilized for

O & M and remaining fund for RWAs.
iv. In case of ISSR projects, State share of Rs. 1.4 lakhs and ULB share of Rs. 3.10 lakhs has been envisaged. ULB share shall be from the proceeds gained from the PPP partner.
v. For all AHP projects of slum rehabilitation, initially, the State share would be Rs. 4 lakhs. Out of these, Rs. 1.6 lakhs would be in terms of loan to ULB, which would be converted into grant once the slum is de-notified by the ULB. Rs. 40,000/- would be loan to beneficiary, which would be recovered from the beneficiary as mentioned earlier, and Rs. 2 lakhs would be the net State share.
vi. Out of 26 AHP projects approved so far, 11 projects of the ULB have been tendered, and the work orders will be issued by the end of month. Out of 14 projects of Housing Board with 13,017 houses, 738 houses have been completed and 2925 are under progress, while another 9,354 houses are under tendering. 1 project of Raipur Development Authority with 1,472 houses is under tender.
vii. Bids have been received for 6,750 houses in Raipur, Bhilai, Durg and Bilaspur for construction of houses with monolithic technology. 1 project of Naya Raipur Development Authority will be tendered for pre-cast technology.
viii. AHP projects of the State are proposed in the 15% land reserved in the private projects for Affordable Housing.
ix. In terms of reducing un-occupancy of JNNURM houses, between June 2016 and November 2016, about 3,070 houses have been occupied, where the original beneficiaries have moved in as a result of the persuasion and special efforts by the State by organizing camps for the beneficiaries. The State representative also mentioned that another 2,500 houses will be occupied in BSUP by January end.

C. CSMC Observations:

i. State Government may use the labour cess available with the labour Welfare Board.
ii. State to prepare a backup plan for ISSR projects in case private developers are not willing/ available.
iii. State should expedite registration of implementation agencies on PFMS.
iv. The mandatory reform of having a single window system for approval of building plans needs to be implemented at the earliest.
v. State Government should ensure that adequate infrastructure is provided to the individual household including water and electric connection.
vi. Construction of houses shall be ensured as per NBC norms.
vii. HFAPoA/AIP of may be prepared at the earliest.
viii. State Government should expedite occupancy of the houses built under JNNURM.
ix. State Government must submit the pending Utilization Certificates for Rs. 96 Crore for the projects taken up under JNNURM.
x. Construction work in JNNURM houses may be expedited.
xi. Beneficiary classification as per formats of Annexure 7A, 7B, 7C, prescribed in the PMAY guidelines should be completed for all projects in the proposal.
xii. State should ensure that data entries in PMAY-MIS portal may be completed at the earliest.



D. CSMC Decision

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 7.25 Crore for 2 Projects under ISSR for construction of 725 houses in EWS category submitted by the State Government of Chhattisgarh under PMAY-HFA (Urban), as per details at **Annexure II-C**
- (ii) recommended release of the first instalment of central share amounting to Rs. 2.90 Crore (40% of central assistance) for 2 projects under ISSR for the 725 houses.
- (iii) accorded approval for Central Assistance amounting to Rs. 90.885 Crore for 13 Projects under AHP for construction of 6059 houses in EWS category submitted by the State Government of Chhattisgarh under PMAY(Urban), as per details at **Annexure II-A**
- (iv) recommended release of the first instalment of Central Assistance amounting to Rs. 36.354 Crore (40% of Central Assistance) for 13 AHP projects for the 6059 houses.
- (v) accorded approval for Central Assistance amounting to Rs. 32.355 Crore for 9 Projects under BLC for construction of 2157 houses in EWS category submitted by the State Government of Chhattisgarh under PMAY(Urban), as per details at **Annexure II-B**
- (vi) recommended release of the first instalment of central share amounting to Rs. 12.942 Crore (40% of Central Assistance) for 9 projects under BLC for the 2157 houses.

6	Central Assistance for 1 BLC project submitted by DADRA & NAGAR HAVELI
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 1 BLC project under PMAY (Urban) submitted by Dadra & Nagar Haveli.

State/UT:	U.T. of Dadra & Nagar Haveli
Component:	BLC
No. of Projects:	1
No. of Cities:	1
Total Project cost	Rs. 2595.30 lakhs
Central Share	Rs. 1204.50 lakhs
State Share	Rs. 989.29 lakhs

ULB/Implementation Agency Share	Nil. Infrastructure part shall be provided by ULB through its own schemes
Beneficiary Contribution	Rs. 401.50 lakhs
Amount of 1 st Instalment requested	Rs. 481.8 lakhs
Total No. of DUs proposed	803
No. of EWS houses:	803
Status of Demand Survey	Completed
Status of HFAPoA	Under preparation

B. CSMC's Decision:

The agenda was deferred as the meeting of the SLSMC which was scheduled to be held prior to the meeting of the CSMC was postponed.

7	Central Assistance for 1 BLC project submitted by DAMAN & DIU
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 1 BLC project under PMAY (Urban) submitted by Daman & Diu.

State/UT:	U.T. of Daman & Diu
Component:	BLC
No. of Projects:	1
No. of Cities:	1
Total Project cost	Rs. 166.128 lakhs
Central Share	Rs. 72 lakhs
State Share	Rs. 94.128 lakhs
ULB/Implementation Agency Share	Nil. Infrastructure part shall be provided by ULB through its own schemes
Beneficiary Contribution	Nil
Amount of 1 st Instalment requested	Rs. 28.8 lakhs
Total No. of DUs proposed	48
No. of EWS houses:	48
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 14-December- 2016
Approval by SLSMC & Date	Yes, 15- December- 2016



B. Additional information by the U.T.:

i.	The U.T. administration had conducted the demand assessment and a total demand of 825 houses in 2 Statutory towns had been received. Out of the 112 houses demanded for the town of Daman, 48 beneficiaries (who possess own land) have been taken up in the BLC vertical. The U.T. administration would be taking up BLC (enhancement) cases separately.
ii.	The Aadhaar numbers of beneficiaries and bank account details have been collected. Bank accounts of the beneficiaries have been linked with Aadhaar.

C. CSMC Observation:

i.	The competent authority must ensure that the building lay-out must conform to NBC norms
ii.	UT administration should ensure that all statutory/regulatory requirements as applicable should invariably be complied with.
iii.	Since the beneficiary share is nil, the U.T. administration should ensure that in case of cost escalation, the U.T. administration will bear the additional expense.
iv.	BMTPC to provide necessary guidance, as required, to the U.T. administration for ensuring disaster resilience.
v.	HUDCO has observed that in case of some of the beneficiaries, the land mutation is pending. The U.T. administration should ensure mutation of land records before release of funds to the beneficiaries.
vi.	The U.T. should expedite registration of implementation agencies on PFMS.

D. CSMC's Decisions:

In view of the above, the CSMC:

- (i) approved Central Assistance amounting to Rs. 72 lakhs for 1 Project under BLC for construction of 48 houses in EWS category submitted by the Union Territory Administration of Daman & Diu, under PMAY(Urban), as per details at **Annexure III**
- (ii) recommended release of the first instalment of central assistance amounting to Rs. 28.8 lakhs (40% of central assistance) for the BLC project of the UT of Daman and Diu.

8	Central Assistance for 1 ISSR, 4 AHP AND 18 BLC (New Construction) projects submitted by MADHYA PRADESH
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A. Basic Information:

The proposal under consideration of CSMC for Central Assistance for 1 In-Situ Slum Redevelopment (ISSR), 4 Affordable Housing in Partnership (AHP) and 18 Beneficiary Led Construction (BLC) projects submitted by State of Madhya Pradesh.

State:	Madhya Pradesh
Component:	ISSR, AHP & BLC

No. of Cities:	ISSR- 01 AHP- 03 BLC (New) – 18
No. of Projects:	ISSR- 01 AHP- 04 BLC (New) – 18
Total Cost	ISSR – Rs. 46.99 Crores AHP- Rs. 727.86 Crores BLC (New)- Rs. 846.14 Crores Total - Rs. 1620.99 Crores
Central Share	ISSR – Rs. 5.76 Crores AHP- Rs. 76.68 Crores BLC (New)- Rs. 291.135 Crores Total - Rs. 373.575 Crores
State Share	ISSR – Nil AHP- Rs. 13.32 Crores (In only one project – Mandla) BLC (New)- Rs. 194.09 Crores Total - Rs. 207.41 Crores
ULB Share	ISSR- Nil (Rs. 30.05 Crores mobilised through PPP) AHP- Rs. 39.55 Crores (and Rs. 404.18 Crores through cross subsidy from LIG & MIG) BLC – Rs. 106.73 Crores Total - Rs. 146.28 Crores
Beneficiary Contribution	ISSR – Rs. 11.17 Crores (Rs 1.94 Lakhs/house) AHP- Rs. 194.13 Crores (Rs 2.00 to 4.37 Lakhs/house) BLC (New)- Rs. 254.17 Crores (Rs 0.85 to 1.35 Lakhs/ house) Total - Rs. 459.47 Crores
Amount of 1st Instalment requested	ISSR – Rs. 2.304 Crores AHP- Rs. 30.672 Crores BLC (New)- Rs. 116.454 Crores Total - Rs. 149.43 Crores
Total No. of DUs proposed	ISSR- 576 AHP- 7,958 BLC (New)- 19507 Total – 28,041
No. of EWS houses:	ISSR- 576 AHP- 5,112 BLC (New)- 19,409 Total – 25,097

Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 15 th December, 2016
Approval by SLSMC & Date	Yes; 19 th December, 2016

B. Additional Information by the State:

i.	Out of 40 projects (63,591 houses) approved under AHP, work has commenced in 26 projects (31,364 houses), tenders have been issued for 12 projects (15,779 houses) and tenders are being called for 2 projects (16,448 houses).
ii.	Out of 17 projects (10,562 houses) approved under BLC, work has commenced in 12 projects (5,247 houses), Geo-tagging has been done in 9 projects (1,041 houses) and in 5 projects (5,315 houses) are under process for execution.
iii.	RfP is being finalised for the two approved ISSR projects (1,356 houses) at Indore and Jabalpur
iv.	Transit accommodation to the beneficiaries of proposed ISSR project at Bhopal will be ensured through rent to be provided by the Private Developer during implementation.
v.	The site of the proposed AHP project at 'Tilhari Village' in Jabalpur is within Municipal area.
vi.	The un-occupancy under JNNURM and RAY is 4762 and 1248 respectively. These will be occupied within next two months.

C. CSMC Observations:

i.	State to ensure that beneficiaries details in format 4B are obtained and linked with SECC data as pointed out by HUDCO after the site visit of "Sagar". HUDCO to share the observations of site scrutiny with the State compliance report may be submitted by the State to the Ministry and HUDCO.
ii.	State to prepare a backup plan for the ISSR projects in case Private Developers are not willing/ available.
iii.	State to also ensure that adequate infrastructure is ensured including individual water, sanitation and electric connection.
iv.	State Government to ensure that there is no duplication/change in the identified beneficiaries.
v.	Verification of land records/ mutation to be carried out before implementation.
vi.	Design and construction of houses to be disaster resilient and the design to be as per NBC norms.
vii.	State should ensure that data entries in PMAY MIS portal is completed at the earliest.

D. CSMC Decisions:

In view of the above, the CSMC

- (i) accorded approval for Central Assistance amounting to Rs. 5.76 Crores for 01 project under ISSR for construction of 576 houses in EWS category as proposed by the State Government of Madhya Pradesh under PMAY (Urban) as per details at **Annexure III A**
- (ii) accorded approval for Central Assistance amounting to Rs. 76.68 Crores for 04 projects under AHP for construction of 5,112 houses in EWS category as proposed by the State

Government of Madhya Pradesh under PMAY (Urban) as per details at **Annexure III B, and**

- (iii) accorded approval for Central Assistance amounting to Rs.291.135 Crores for 18 projects under BLC (New) for construction of 19,409 houses in EWS category submitted by the State Government of Madhya Pradesh under PMAY(Urban) as per details at **Annexure III C**
- (iv) recommended release of the first instalment of central assistance amounting to Rs. 2.304 Crores (40% of central assistance) for the project under ISSR for construction of 576 houses in EWS category, once the private partner/developer have been identified and reported by the State.
- (v) recommended release of the first instalment of central assistance amounting to Rs. 30.672 Crores (40% of central assistance) for the 04 projects under AHP for construction of 5,112 houses in EWS category; and
- (vi) recommended release of the first instalment of central assistance amounting to Rs. 116.454 Crores (40% of central assistance) for the 18 projects under BLC (New Construction) for construction of 19,409 houses in EWS category.

9	Central Assistance for 2 BLC (New Construction) and 2 BLC (Enhancement) projects submitted by NAGALAND
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to 2 BLC (New) projects and 2 BLC (Enhancement) projects submitted by State Government of Nagaland:

State:	Nagaland
Component:	BLC
No. of Cities:	2
No. of Projects:	2 BLC (New Construction) 2 BLC (Enhancement)
Total Project cost	BLC (New): Rs. 24.90981 Crore BLC (Enhancement): Rs. 31.75033 Crore
Central Share	BLC (New): Rs. 14.31 Crore BLC (Enhancement): Rs. 22.02 Crore
State Share	BLC (New): Nil BLC (Enhancement): Nil
Implementing Agency Share	BLC (New): Nil BLC (Enhancement): Nil
Beneficiary Contribution	BLC (New): Rs. 10.59981 Crore BLC (Enhancement): Rs. 9.73033 Crore
Amount of 1st Instalment requested	BLC (New): Rs. 5.724 Crore BLC (Enhancement): Rs. 8.808 Crore
Total No. of DUs proposed	BLC (New): 954 BLC (Enhancement): 1468
No. of EWS houses:	BLC (New): 954 BLC (Enhancement): 1468
Whether Cities are approved under HFA	Yes

Appraisal by SLAC & Date	Yes; 12/12/16
Approval by SLSMC & Date	Yes; 15/12/16

B. Additional information by the State:

i.	MIS data upload already been completed for the 3 cities approved in 13 th CSMC are about 70%. For the proposed 2 towns also, about 4% MIS data updating has already been done as on 20/12/16.
ii.	The HFAPoA has been prepared for the proposed 2 towns and the primary demand survey data has been presented as: Mokokchung Municipal Council- BLC- 1778 and CLSS-426. The data as presented for Jalukie town council was BLC- 644 and CLSS- 134.
iii.	Due to article-371-A, land as collateral/ primary security for availing benefit under CLSS is an issue to be resolved in the State. This has already been discussed at Chief Secretary Level and some modalities with the Primary Lending Institutes (PLI) are being worked out to solve this problem.
iv.	State Government shall ensure having Reinforced Cement Concrete framed structure with tie beams at roof level as well as plinth level as disaster resistant construction of houses.
v.	Assam type house design layouts with both side plastered split bamboo walling have been provided by the State Government as pre-approved layouts, which can be used in BLC projects.
vi.	In case of enhancement proposal, all the existing houses are having brick walls and therefore brick walls are proposed for enhancement instead of split bamboo wall with plaster.
vii.	A Timeline for Reforms has been incorporated in the presentation. They will send formal communication justifying non-applicability of certain reforms as mentioned in the presentation.
viii.	The State will take necessary action to get all the houses occupied, which have already been completed under BSUP, by March, 2017.
ix.	A proposal for supplementary demand of consultants for formation of CLTCs will be submitted by the State Government for approval of MoHUPA.

C. CSMC observations:

i.	The State may take action to develop modalities with the Primary Lending Institutes (PLI) for taking up projects under CLSS. The practices already initiated with Vijaya Bank
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	in this regard may be examined. NHB may explore similar strategies..
ii.	The plan, design and construction of houses should strictly be as per NBC norms and disaster resistant construction methods and technology should be followed. The necessary guidelines supplied by BMTPC may be used and further handholding support may be taken by the State.
iii.	The indigenous and cost effective technology of bamboo walling may be showcased by the State.
iv.	Construction Workers' ccess, lying unutilized in the State, may be utilized for labour housing.

D. CSMC Decisions:

In view of the above, the CSMC:

(i) accorded approval for Central Assistance amounting to Rs. 14.31 Crore for 2 Projects under BLC(New Construction) for construction of 954 houses in EWS category submitted by the State Government of Nagaland under PMAY (Urban) as per details at **Annexure V A;**

(ii) recommended release of the first instalment of central assistance amounting to Rs. 5.724 Crore (40% of central assistance) for the 2 BLC (New Construction) projects.

(iii) accorded approval for Central Assistance amounting to Rs. 22.02 Crore for 2 Projects under BLC (Enhancement) for enhancement of 1468 houses in EWS category submitted by the State Government of Nagaland under PMAY (Urban), as per details at **Annexure V B; and**

(iv) recommended release of the first instalment of central assistance amounting to Rs. 8.808 Crore (40% of central assistance) for the 2 BLC (Enhancement) projects.

10	Central Assistance for 2 BLC (New Construction) project under PMAY(U) submitted by PUDUCHERRY
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 2 BLC projects under PMAY (Urban) submitted by U.T. of Puducherry.



State/UT:	U.T. of Puducherry
Component:	BLC (New Construction)
No. of Projects:	2
No. of Cities:	2
Total Project cost	Rs. 3024.00 lakhs
Central Share	Rs. 1080.00 lakhs
State Share	Rs. 360.00 lakhs
ULB/Implementation Agency Share	Nil. Infrastructure part shall be provided by ULB through its own schemes
Beneficiary Contribution	Rs. 1584.00 lakhs
Amount of 1 st Instalment requested	Rs. 432 lakhs
Total No. of DUs proposed	720
No. of EWS houses:	720
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 16/12/16
Approval by SLSMC & Date	Yes, 19/12/16

B. Additional Information by the U.T.

i.	Through Demand Assessment, total demand of 75,956 houses has been received; however, only 10,000 beneficiaries have land titles.
ii.	The U.T. Administration is considering increasing the U.T. share over and above Rs. 1.5 lakhs, and accordingly, the Beneficiary share may be reduced.
iii.	Under CLSS, only 10 beneficiaries have received assistance till date.
iv.	The U.T. of Puducherry has got 6 towns approved under HFA, and the Demand Assessment is carried out for only 4 towns. Other 2 towns are covered under planning area of these 4 towns, and thus the demand assessment in the UT is complete..

C. CSMC Observations:

i.	The U.T. administration to send intimation about planning area to the Ministry.
ii.	Aadhaar number of all the beneficiaries must be collected and linked to the beneficiaries' list.
iii.	UT share may be enhanced, if the UT desires so at any stage, to reduce the beneficiaries' share.

D. CSMC Decisions:

In view of the above, the CSMC:


- (i) approved the proposal for Central Assistance amounting to Rs. 1080.00 lakhs for 2 BLC (New Construction) Projects for construction of 720 houses of EWS category under PMAY(Urban) submitted by the Union Territory of Puducherry, as per details at **Annexure VI**; and
- (ii) recommended release of the first instalment of Central Assistance amounting to Rs. 432.00 lakhs (40% of the central assistance) for the 2 BLC projects of Puducherry, subject to compliance of CSMC observation at C(ii) above.

11	Central Assistance for 32 BLC (New Construction) and 3 BLC (Enhancement) projects submitted by UTTAR PRADESH
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A. Basic Information:

The proposal under consideration of CSMC for Central Assistance to 32 Beneficiary Led Construction (New) and 3 Beneficiary Led Construction (Enhancement) projects submitted by State of Uttar Pradesh.

State:	Uttar Pradesh
Component:	Beneficiary Led Construction (BLC)-New Beneficiary Led Construction (BLC)- Enhancement
No. of Cities:	BLC(New)- 32 BLC(Enhancement)- 3
No. of Projects:	BLC(New)- 32 BLC(Enhancement)- 3
Total Cost	BLC(New)- Rs. 364.267 Crores BLC(Enhancement)- Rs. 20.327Crores Total- Rs. 384.59 Crores
Central Share	BLC(New)- Rs. 156.375 Crores BLC(Enhancement)- Rs. 12.915 Crores Total- Rs. 169.29 Crores
State Share	BLC(New)- Rs. 104.25 Crores (Rs. 1.00 Lakh/House) BLC(Enhancement)- Rs. 7.41Crores (Rs. 0.86 Lakh/ House) Total- Rs. 111.66Crores
ULB Share	BLC(New and Enhancement)- Nil
Beneficiary Contribution	BLC(New)- Rs. 103.64 Crores (Rs. 0.99 Lakh/House) BLC(Enhancement)- Nil Total- Rs. 103.64 Crores
Amount of 1st Instalment requested	BLC(New)- Rs. 62.55 Crores BLC(Enhancement)- Rs. 5.166 Crores Total- Rs. 67.716 Crores
Total No. of DUs proposed	BLC(New)- 10425 BLC(Enhancement)- 861 Total- 11286



No. of EWS houses:	BLC(New)- 10425 BLC(Enhancement)- 861 Total- 11286
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 16 th December, 2016
Approval by SLSMC & Date	Yes; 19 th December, 2016

B. Additional Information by the State:

i.	The 13364 unoccupied houses under JNNURM have already been allotted to the eligible beneficiaries. These will be occupied within next two months.
ii.	17,28,697 applications (12,06,699 on-line and 5,21,998 off-line) have been received under PMAY (U).
iii.	Model pre-approved design and layouts have been proposed for new and enhancement under BLC. Minor variation depending upon size and shape of the land would be done. ULBs will monitor and approve if any changes are required.
iv.	Out of 10425 BLC (New Construction) under the instant proposal, consent and land documents of 7639 beneficiaries have been received. The consent and land documents of remaining 2786 beneficiaries are being collected. Consent and land documents of all the 861 beneficiaries proposed under BLC (enhancement) have been received.
v.	The Beneficiaries will contribute their share as labour.
vi.	The Enhancement will be ensured to be minimum 9.00 sq. mt. and the carpet area after enhancement would be within 21 to 30 sq. mt. as per scheme guidelines.
vii.	The cost of the enhancement would be limited to Rs. 2.50 Lakhs. The State share would be Rs.1.00 Lakhs or less depending upon the actual cost of enhancement.

C. CSMC Observations:

i.	The CSMC observed that only one model enhancement proposal (i.e. Room +Kitchen +Bath and toilet) with an estimated cost of Rs. 2.36 Lakhs has been proposed by the State for all the 861 existing houses. The State to consider proposals on case to case basis based on field verification of existing housing units and work out the exact cost and the Central and State share required for enhancement of the proposed units. The Central share would be released after receipt of the detailed information from the State for all the 861 proposed units.
ii.	State to ensure beneficiary contribution during various stages of construction as HUDCO pointed out that few beneficiaries in town "Barwar" are not willing to contribute the beneficiary share.
iii.	State to also ensure that adequate infrastructure is ensured including individual water, sanitation and electric connection.
iv.	State Government to ensure that there is no duplication/change in the identified beneficiaries.
v.	Verification of land records/ mutation to be carried out before implementation.
vi.	The design and construction of houses to be disaster resilient and the design to be as per NBC norms.
vii.	The State should ensure that data entries in PMAY-MIS portal is completed at the earliest.

D. CSMC Decisions:

In view of the above, the CSMC

- (i) accorded approval for Central Assistance amounting to Rs. 156.375 Crores for 32 projects under BLC (New) for construction of 10425 houses in EWS category as proposed by the State Government of Uttar Pradesh under PMAY (Urban) as per details at **Annexure VII A**
- (ii) accorded approval for Central Assistance amounting to Rs. 12.915 Crores for 3 projects under BLC (Enhancement) for enhancement of 861 houses in EWS category as proposed by the State Government of Uttar Pradesh under PMAY (Urban) as per details at **Annexure VII B**
- (iii) recommended release of the first instalment of Central Assistance amounting to Rs. 45.834 Crores (40% of central assistance) for the 32 projects under BLC (New) for construction of 7639 houses in EWS category for the validated beneficiaries whose consent and land documents have been received by the State, and the 1st instalment of Central Assistance amounting to Rs. 16.716 Crores (40% of central assistance) for the remaining 2786 houses in EWS category would be released after the certification from the State regarding receipt of consent and land documents from the eligible beneficiaries.
- (iv) recommended release of the first instalment of Central Assistance amounting to Rs. 5.166 Crores (40% of central assistance) for the 3 projects under BLC (Enhancement) for enhancement of 861 houses in EWS category subject to compliance of observation at para C (i).

12	Central Assistance for 6 AHP projects submitted by MAHARASHTRA
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 6 AHP projects under PMAY (Urban) submitted by Maharashtra.

State/UT:	Maharashtra
Component:	AHP
No. of Projects:	6
No. of Cities:	3
Total Project cost	Rs. 43318.19 lakhs
Central Share	Rs. 5707.50 lakhs
State Share	Rs. 3805.00 lakhs
ULB/Implementation Agency Share	Nil

Beneficiary Contribution	Rs. 33412.36 lakhs
Amount of 1 st Instalment requested	Rs. 2283.00 lakhs
Total No. of DUs proposed	4461
No. of EWS houses:	3805
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 7 th and 8 th December 2016
Approval by SLSMC & Date	Yes, 17 th December 2016

B. Additional information by the State:

i.	Beneficiary share of Rs. 8 to 9 lakh, though on the higher side, is viable in the area , where the per day wage for unskilled labor is Rs. 650 per day.
ii.	The State Government is exploring the possibility of tying up with HUDCO for financing of beneficiary share. The beneficiary shall not be able to sell the house allotted through PMAY for at least a period of 15 years.
iii.	2 projects approved in Nagpur under PMAY (U) earlier are in tendering stage.
iv.	The project proposed at Beltarodi and Wadi is part of Nagpur town, though the Taluka is called Nagpur (Gramin).
v.	The State Government submitted revised Annexure 7B for the two projects where the project cost and sum of Central, State and Beneficiary share was not matching.

C. CSMC Observations:


i.	The State Government must reduce nonoccupancy of the houses built under JNNURM
ii.	The State Government must expedite demand assessment, so that the demand can be frozen as early as possible.
iii.	Since the proposal was submitted just a day before CSMC, the DPR appraisal is pending.
iv.	Formal minutes of the SLSMC meeting approving the projects is yet to be received in the Ministry.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded 'in-principle' approval for Central Assistance amounting to Rs. 5705.50 lakhs for 6 AHP Projects for construction of 3805 houses of EWS category under PMAY(Urban) submitted by the State Government of Maharashtra as per details at **Annexure VIII**.
- (ii) recommended release of the first instalment of Central Assistance amounting to Rs. 2283.00 lakhs (40% of central assistance) for the 6 AHP projects of Maharashtra, subject to paragraph C (iii) and (iv) being in order.

13	Central Assistance for establishment of SLTC with 8 specialist and 48 CLTC with 147 specialist under PMAY(U) in the State of WEST BENGAL
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A. Basic Information

State Govt. of West Bengal, through their letter no. SUDA -213/2015/765 dated 27.05.2016 submitted the Annual Capacity Building Plan for PMAY for the financial year 2016-17. The total proposed budget was **Rs. 2181.84 lakh**. The CB Plan inter-alia included establishment of SLTC and CLTC as under:

S.No	Name of Activity	No. of Specialists	Budget proposed		Total
			Central Share	State Share	
1	Establishment of SLTC with 8 specialists	8	36.00	12.00	48.00
2	Establishment of CLTC	147	500.54	193.3	693.84
	Grand Total		536.54	205.3	741.84

2. In principal approval was conveyed to the State Government of West Bengal for establishment of SLTC with 8 specialists and 48 CLTCs with 147 specialists. **An amount of Rs. 198.96 lakh (Rs. 18.00 lakh for 1 SLTC and Rs. 180.96 lakh for 48 CLTCs) has been released to Govt. of West Bengal** as 1st instalment for establishment of SLTC and CLTCs under PMAY (U) after adjusting the unutilized funds lying with the State under RAY scheme for FY 2016-17.

3. As per the decisions taken in 1st CSMC meeting held on 17.09.2015, approvals accorded to establishment of SLTC and CLTCs and fund releases for the purpose were required to be placed before CSMC for information.

B. CSMC Decisions:

The CSMC took note of establishment of SLTC with 8 specialists and 48 CLTCs with 147 specialists in the State of West Bengal as mentioned above.

14	Discussion on CLSS
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1. Chhattisgarh

The representative of the State Government informed that a total of 5,250 potential beneficiaries under CLSS have been identified out of a total demand of 79,296 potential beneficiaries. The final numbers will, however, be known after data validation.

2. Madhya Pradesh

The representative of the State Government informed that a total of 732 potential beneficiaries under CLSS have been identified in the 5 HFAPoAs (submitted for approval to CSMC) which are a part of the approximately 97,000 overall potential CLSS beneficiaries identified in the State. State was requested to share the details with CNAs for further action.

3. Nagaland

The representative of the State Government informed that a total of 426 and 134 potential CLSS beneficiaries have been identified for the towns of Mokokchung and Jalukie, respectively which are a part of the approximately 6,000 overall potential CLSS beneficiaries identified in the State. It was reported that issues relating to collateral security were there and discussions are being held with Lead Banker of the State to sort out the issue. HUDCO was requested to ascertain conditions under which the lone CLSS case in the State was processed by Vijaya Bank to see whether a viable alternative model could be evolved in the State.

4. Puducherry

It was informed that out of 75,956 potential beneficiaries have been identified for PMAY (U) Mission in the State, 46 have opted for CLSS. The State government proposes to organise a meeting with bankers for the issues related to CLSS component in January, 2017. Secretary (HUPA) requested the CNAs to participate in this meeting.

5. Uttar Pradesh

The representative of State Government informed that a total of 4,44,809 online applications have been received under CLSS component in the demand assessment being conducted in the State. This data will be supplemented by the applications received by the conventional mode.

15	Other important observations
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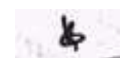
The following important observations were made regarding project proposals under PMAY(U). States should take note of the observations of CSMC and take further action accordingly:

1. States/UTs must complete Demand assessment as well as submit the Housing for All-Plan of Action (HFAPoA) without any further delay, and get the projects approved under PMAY(U) at the earliest. This is important so that the States have enough time to complete the approved projects within the mission period.
2. CSMC requested the State Governments to expedite implementation of mandatory reform conditions by December 2016 so as to meet the Mission goals
3. States are requested to enter the beneficiary details from the demand survey, as well as project data in PMAY-MIS at the earliest. All beneficiaries must have a valid ID numbers, preferably Aadhaar numbers. States are requested to get the beneficiaries' Aadhaar enrolment numbers where the beneficiaries do not have Aadhaar number. **In cases where the beneficiaries have not applied for Aadhaar numbers, the State should assist such beneficiaries to get enrolled for Aadhaar numbers.**
4. Housing being a State subject, selection/ identification of beneficiaries comes under the purview of the concerned State/UT Government. The online applications being received through CSCSPV & PMAY-MIS portal are required to be validated by the concerned SLNA/ULBs and thereafter include eligible beneficiaries in the project proposals under PMAY(U) Mission.
5. All SLNAs and implementing agencies must register themselves on Public Finance Management System (PFMS) portal so that the fund flow could be tracked.



6. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
 - a. In case of Centrally Sponsored Schemes:
 - i. For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 - ii. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
 - b. In case of Central Sector Scheme:
 - i. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs.
7. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies are distinct.
8. Projects such as VAMBAY or JNNURM etc., which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY-HFA(U).
9. ULBs are to ensure undertaking from the beneficiaries to the effect that they have not availed of funding under any other project/ schemes of GoI for the house being constructed/enhanced under PMAY(U).
10. CSMC has been reviewing the progress of completion and occupancy of JNNURM and RAY projects with the concerned Authorities. The CSMC reiterated that the State Governments must expedite physical completion and occupancy of JNNURM and RAY houses. **There would not be further funding in JNNURM projects after December, 2016.**
11. Under the BLC all individual houses shall have to be Geo-tagged on the BHUVAN-MHUPA application. Further, the **States are advised to release the funds to beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.**

The meeting ended with a vote of thanks to the Chair.



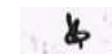
List of participants in the 17th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary, MoHUPA on 20.12.2016

1	Dr. Nandita Chatterjee, Secretary, M/o HUPAin Chair
2	Shri Amrit Abhijat, JS & MD (HfA), M/o HUPA, Nirman Bhavan, New Delhi
3	Shri B.K. Agarwal, Director, M/o HUPA, Nirman Bhavan, New Delhi
4	Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
5	Shri Ramesh Chandra, Director (IFD), M/o HUPA, Nirman Bhavan, New Delhi
6	Shri R.S. Singh, Director, M/o HUPA, Nirman Bhavan, New Delhi
7	Shri S.K.Valiathan ,D.S, M/o HUPA, Nirman Bhavan, New Delhi
8	Shri S.C. Jana, Dy Secretary, M/o HUPA, Nirman Bhawan New Delhi
9	Shri Jagdish Prasad, US, M/o HUPA, Nirman Bhavan, New Delhi
10	Shri H.C. Prasad, US, M/o HUPA, Nirman Bhavan, New Delhi
11	Shri B.K. Mandal, M/o HUPA, Nirman Bhavan, New Delhi
12	Shri Arvind Kumar, Chief-MIS, M/o HUPA, Nirman Bhavan, New Delhi
13	Shri M. Ramesh Kumar, Chief-MIS, M/o HUPA, Nirman Bhavan, New Delhi
14	Shri Praveen Suri, S.Analyst, M/o HUPA, NirmanBhavan, New Delhi
15	Shri Rohit Yadav, Spl. Secy (UD), Chhattisgarh.
16	Shri M.P. Goswami, O.S.D (P), Chhattisgarh.
17	Ms Hema Dudhwala, NIT, Nagpur, Maharashtra.
18	Dr Mhaisekar, Chairman, NIT, Nagpur, Maharashtra.
19	Dr Manju Sharma, Addl. Commr, Mission Director, UAD, Bhopal , Madhya Pradesh.
20	Shri Sanjay Lad, Chief Engineer, MHADA, Maharashtra.
21	Shri Anand Singh, E.E. UADD, Bhopal, Madhya Pradesh.
22	Shri Moonis Ahmed Ansari, MIS Expert, UADD,Bhopal, Madhya Pradesh
23	Shri Prashant Pagrut, E.E, NIT, Nagpur, Maharashtra.

24	Shri Prakash Parmar, Dy. Secretary (UD), Daman and Diu.
25	Ms Kevilenuo Solo, Asst. Director, Municipal Affairs Department , Nagaland.
26	Shri Vikeyie Soleho , Capacity Building (Specialist),Municipal Affairs Department , Nagaland.
27	Shri Suman sourav. Urban Planner(Specialist), UAD, Chattisgarh.
28	Ms Shikha Chopra, M/o HUPA, Nirman Bhavan ,New Delhi.
29	Shri M.Ramesh Kumar, M/o HUPA, Nirman Bhavan ,New Delhi.
30	Shri Raghunathan, Chief Town Planner, Town & Country planning Dept. , Puducherry.
31	Shri Shailinder Kumar Singh, Mission Director, H.F.A, Uttar Pradesh.
32	Shri H.T. Suresh , General Manager(P) , HUDCO, New Delhi .
29	Ms. Usha Prasad Mahavir, General Manager(P) , HUDCO, New Delhi.
30	Shri C N Jha, Dy Chief, BMPTC, New Delhi.
31	Shri Binod Kumar Mandal, Us (HFA-V), M/o Hupa, Nirman Bhawan,New Delhi.
32	Shri H.C. Prasad, M/o HUPA,Nirman Bhavan,New Delhi.
33	Shri S. Muralidharan, AGM (P), HUDCO,IHC, New Delhi.
34	Shri Aawl Kumar, Slum Clearance Board, Pudhucherry,
35	Ms Nitika Krishna, Lead (AH & US), PMU- M/o Hupa, Nirman Bhawan,New Delhi.
36	Shri Sarat Barakakati, Lead Engineer, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
37	Shri Manish Kumar, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
38	Shri Anubhav Shirvastava, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
39	Shri Siddarth Ayyagari,PMU- M/o Hupa, Nirman Bhawan,New Delhi.
40	Shri Khatibullah Sheikh, PMU- M/o Hupa, Nirman Bhawan,New Delhi.

Annexure II-A: Salient Details of 2 ISSR projects from Chhatisgarh

Sr No.	Name of Site	No. of EWS houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	Rs. in Lakhs
							1 st Installment of Central Assistance (@40%)
1	Mittitila Vishnu Nagar, Bilaspur	232	1355.88	232.00	232.00	150.80	92.80
2	Minimata, Talapara, Bilaspur	493	2792.24	493.00	493.00	320.45	197.20
Total		725	4148.12	725.00	725.00	471.25	290.00



Annexure II-B: Salient Details of 13 AHP projects from Chhatisgarh

(Rs. in Cr.)

Sr. No.	City	EWS Beneficiaries	Project cost	Central Assistance	State Grant (Max Rs. 4.00 Lakh per DU)*	Beneficiary Share (Rs. 0.65 Lakh per DU)**	1st Installment of Central Assistance (@40%)
1	Municipal Corporation Bhilai	616	30.47	9.24	17.23	4	3.696
2	Municipal Corporation Bhilai	630	30.97	9.45	17.42	4.1	3.78
3	Municipal Corporation Bhilai	700	35.83	10.5	20.78	4.55	4.2
4	Municipal Corporation Bhilai	546	26.31	8.19	14.57	3.55	3.276
5	Municipal Corporation Bilaspur	493	25.46	7.395	14.86	3.2	2.958
6	Municipal Corporation Dhamtari	287	14.3	4.305	8.13	1.87	1.722
7	Municipal Corporation Korba	481	26.22	7.215	15.88	3.13	2.886
8	Municipal corporation Raigarh	204	10.51	3.06	6.12	1.33	1.224
9	Municipal corporation Rajnandgaon	304	15.12	4.56	8.58	1.98	1.824
10	Municipal corporation	340	16.78	5.1	9.47	2.21	2.04
11	Municipal council Kanker	128	6.71	1.92	3.96	0.83	0.768
12	Municipal council Dantewada	315	16.41	4.725	9.63	2.05	1.89
13	Municipal corporation Raipur	1015	55.56	15.225	33.73	6.6	6.09
Total		6059	310.65	90.885	180.36	39.4	36.354

Annexure II-C: Salient Details of 9 BLC projects from Chhatisgarh

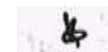
Rs in Crores

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost (Rs. in Lakhs)	No of EWS beneficiaries	Central Assistance	State grant	ULB grant	Beneficiary Share	1st installment of Central Assistance (40%)
1	Raipur	Raipur Municipal Corporation	3.95	127	1.905	1.047	0.000	1.001	0.762
2	Bilaspur	Bilaspur Municipal Corporation	6.33	200	3.000	1.675	0.000	1.657	1.200
3	Durg	Durg Municipal Corporation	17.27	551	8.265	4.572	0.000	4.435	3.306
4	Bhillai- Ward no 5 and 6	Bhillai Municipal Corporation	5.89	198	2.970	1.563	0.000	1.353	1.188
5	Bhillai- Ward no 18, 19 and 20	Bhillai Municipal Corporation	9.08	302	4.530	2.410	0.000	2.144	1.812
6	Bhillai- Ward no 03, 04, 13, 14 and 17	Bhillai Municipal Corporation	12.46	419	6.285	3.308	0.000	2.865	2.514
7	Dhamtari	Dhamtari Municipal Corporation	2.64	85	1.275	0.698	0.000	0.662	0.510
8	Raigarh	Raigarh Municipal Corporation	2.70	84	1.260	0.713	0.000	0.725	0.504
9	Rajnadgaon	Rajnadgaon Municipal Corporation	5.98	191	2.865	1.584	0.000	1.535	1.146
Total			66.30	2157	32.355	17.571	0.000	16.360	12.942

Annexure III: Salient details of project from Union Territory of Daman & Diu

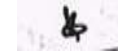
Rs. in Lakhs

Sr.No.	City	Project Cost (Rs. in Lacs)	No. of EWS beneficiaries	Central Assistance	State share	ULB share	Beneficiary Share	1st installment of Central Assistance (@40%)
1	Daman	166.128	48	72.00	94.128	0.00	0.00	28.8



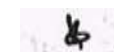
Annexure IV A: Details of 1 ISSR project from Madhya Pradesh

Rs in Crores											
S. No.	Name of City	No. of Houses	No. of EWS Houses	Project Cost	Central Share	State Share	ULB Share	Beneficiary Share	PPP / LIG /MIG / HIG /Commercial	Per DU Ben. Share (In Lakh)	1st installment (40%) of Central Share
1	Bhopal	576	576	46.99	5.76	-	-	11.17	30.05	1.94	2.304
Sub Total (ISSR):		576	576	46.99	5.76			11.17	30.05	1.94	2.304



Annexure IV B: Details of 4 AHP project from Madhya Pradesh

Rs in Crores											
S. No.	Name of City	No. of Houses	No. of EWS Houses	Project Cost	Central Share	State Share	ULB Share	Beneficiary Share	PPP / LIG /MIG / HIG /Commercial	Per DU Ben. Share (In Lakh)	1st installment (40%) of Central Share
1	Mandla	974	888	69.98	13.320	13.32	10.97	17.76	14.61	2.00	5.328
2	Jabalpur (Tilhari)	3,648	1,824	356.73	27.360	-	11.87	79.71	237.79	4.37	10.944
3	Jabalpur (Tewar)	2,400	1,800	218.02	27.000	-	7.54	78.66	104.82	4.37	10.800
4	Neemuch	936	600	83.13	9.000	-	9.17	18.00	46.96	3.00	3.600
Sub Total (AHP):		7,958	5,112	727.86	76.680	13.32	39.55	194.13	404.18	13.74	30.672



Annexure IV C: Details of 18 BLC project from Madhya Pradesh

Rs in Crores											
S. No.	Name of City	No. of Houses	No. of EWS Houses	Project Cost	Central Share	State Share	ULB Share	Beneficiary Share	PPP / LIG /MIG / HIG /Commercial	Per DU Ben. Share (In Lakh)	1st installment (40%) of Central Share
1	Bina Etawa	675	675	25.98	10.125	6.75	0.00	9.10	-	1.35	4.050
2	Khurai	1,218	1,218	56.13	18.270	12.18	9.25	16.42	-	1.35	7.308
3	Shajapur	525	525	20.20	7.875	5.25	0.00	7.08	-	1.35	3.150
4	Dabra	720	720	35.28	10.800	7.20	7.57	9.71	-	1.35	4.320
5	Dewas	816	816	31.40	12.240	8.16	0.00	11.00	-	1.35	4.896
6	Satna	2,736	2,736	119.80	41.040	27.36	14.50	36.89	-	1.35	16.416
7	Rewa	1,928	1,928	88.31	28.920	19.28	14.12	25.99	-	1.35	11.568
8	Morena	844	844	37.58	12.660	8.44	5.10	11.38	-	1.35	5.064
9	Sagar	2,255	2,255	106.84	33.825	22.55	20.06	30.41	-	1.35	13.530
10	Chhindwara	1,501	1,501	59.64	22.515	15.01	9.41	12.70	-	0.85	9.006
11	Shahpur	687	589	26.47	8.835	5.89	3.80	7.94	-	1.35	3.534
12	Sironj	685	685	31.04	10.275	6.85	4.68	9.24	-	1.35	4.110
13	Neemuch	1,354	1,354	52.11	20.310	13.54	0.00	18.26	-	1.35	8.124
14	Chicholi	602	602	23.17	9.030	6.02	0.00	8.12	-	1.35	3.612
15	Rehli	420	420	21.18	6.300	4.20	5.02	5.66	-	1.35	2.520
16	Barwani	752	752	28.94	11.280	7.52	0.00	10.14	-	1.35	4.512
17	Damoh	1,546	1,546	72.72	23.190	15.46	13.22	20.85	-	1.35	9.276
18	Patharia	243	243	9.35	3.645	2.43	0.00	3.28	-	1.35	1.458
Sub Total (BLC):		19,507	19,409	846.14	291.135	194.09	106.73	254.17	-	-	116.454
Total		28,041	25,097	1,620.99	373.575	207.41	146.28	459.47	434.23	-	149.430

Annexure- V A**Details of 2 BLC (New Construction) projects from Nagaland****Rs. in Lakhs**

Sr. No.	Name of the City	Project Cost (Rs. in Lakhs)	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant (Rs. in Lakhs)	ULB grant (Rs. in Lakhs)	Beneficiary Share (Rs. in Lakhs)	1st installment of Central Assistance (40%) (Rs. In Lakhs)
1	Mokokchung	1170.246	447	670.50	0	0	499.746	268.20
2	Jalukie	1320.735	507	760.50	0	0	560.235	304.20
	TOTAL	2490.981	954	1431.00	0	0	1059.981	572.40

Annexure- V B**Details of 2 BLC (Enhancement) projects from Nagaland****Rs. in Lakhs**

Sr. No.	Name of the City	Project Cost (Rs. in Lakhs)	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant (Rs. in Lakhs)	ULB grant (Rs. in Lakhs)	Beneficiary Share (Rs. in Lakhs)	1st installment of Central Assistance (40%) (Rs. In Lakhs)
1	Mokokchung	2868.532	1331	1996.50	0	0	872.032	798.60
2	Jalukie	306.501	137	205.50	0	0	101.001	82.20
	TOTAL	3175.033	1468	2202.00	0	0	973.033	880.8



Annexure VI- Salient details of projects from Union Territory of Puducherry

Rs. in Lakhs

Sr.No.	City	Project Cost (Rs. in Lacs)	No. of EWS beneficiaries	Central Assistance	State share	ULB share	Beneficiary Share	1st installment of Central Assistance (@40%)
1	Puducherry	2272.20	541	811.50	270.50	0.00	1190.20	324.60
2	Karaikal	751.80	179	268.50	89.50	0.00	393.80	107.40
	Total	3024.00	720	1080.00	360.00	0.00	1584.00	432.00



Annexure VII-A Salient Details of BLC (New Construction) project from Uttar Pradesh

Total Proposal								Rs. in Lakhs		
								Central share for which "Consent and Land Documents received" (as per SLAC minutes)		
S.No.	Name of City/ULB	No of EWS house	Project Cost	Central Share	State Share	Beneficiary Share	1st Installment (40%) of Central Share	No of EWS house	Central Share	1st Installment (40%) of Central Share
BLC - New Construction										
1	Usawan	139	485.69	208.50	139.00	138.19	83.40	139	208.50	83.40
2	Azmatgarh	119	415.81	178.50	119.00	118.31	71.40	119	178.50	71.40
3	Barwar	925	3232.10	1387.50	925.00	919.60	555.00	925	1387.50	555.00
4	Shohratgarh	65	227.12	97.50	65.00	64.62	39.00	65	97.50	39.00
5	Maghar	95	331.95	142.50	95.00	94.45	57.00	95	142.50	57.00
6	Maholi	602	2103.48	903.00	602.00	598.48	361.20	602	903.00	361.20
7	Ghughuli	501	1750.57	751.50	501.00	498.07	300.60	501	751.50	300.60
8	Chhatari	141	492.68	211.50	141.00	140.18	84.60	141	211.50	84.60
9	Bugrasi	285	995.84	427.50	285.00	283.34	171.00	285	427.50	171.00
10	Faridnagar	92	321.46	138.00	92.00	91.46	55.20	92	138.00	55.20
11	Niwari	98	342.43	147.00	98.00	97.43	58.80	98	147.00	58.80
12	Umrikalan	67	234.11	100.50	67.00	66.61	40.20	67	100.50	40.20
13	Kundarki	249	870.05	373.50	249.00	247.55	149.40	102	153.00	61.20
14	Kanth	101	352.91	151.50	101.00	100.41	60.60	30	45.00	18.00
15	Ujhari	175	611.48	262.50	175.00	173.98	105.00	175	262.50	105.00
16	Bachhraon	117	408.82	175.50	117.00	116.32	70.20	117	175.50	70.20
17	Tindwari	243	849.08	364.50	243.00	241.58	145.80	243	364.50	145.80

S.No.	Name of City/ ULB	No of EWS house	Project Cost	Central Share	State Share	Beneficiary Share	1st Installment (40%) of Central Share	No of EWS house	Central Share	1st Installment (40%) of Central Share
18	Baberu	268	936.43	402.00	268.00	266.43	160.80	268	402.00	160.80
19	Iltifatganj	910	3179.69	1365.00	910.00	904.69	546.00	854	1281.00	512.40
20	Bithoor	258	901.49	387.00	258.00	256.49	154.80	135	202.50	81.00
21	Sikandra	447	1561.89	670.50	447.00	444.39	268.20	29	43.50	17.40
22	Churk Ghurma	357	1247.42	535.50	357.00	354.92	214.20	357	535.50	214.20
23	Suriyawan	506	1768.04	759.00	506.00	503.04	303.60	246	369.00	147.60
24	Kora Jahanabad	413	1443.09	619.50	413.00	410.59	247.80	180	270.00	108.00
25	Bahuwa	316	1104.15	474.00	316.00	314.15	189.60	218	327.00	130.80
26	Moth	277	967.88	415.50	277.00	275.38	166.20	160	240.00	96.00
27	Ranipur	574	2005.65	861.00	574.00	570.65	344.40	378	567.00	226.80
28	Kathera	415	1450.08	622.50	415.00	412.58	249.00	264	396.00	158.40
29	Mahroni	411	1436.10	616.50	411.00	408.60	246.60	56	84.00	33.60
30	Pali	549	1918.29	823.50	549.00	545.79	329.40	54	81.00	32.40
31	Sarsawan	343	1198.50	514.50	343.00	341.00	205.80	323	484.50	193.80
32	Rampur Maniharan	367	1282.36	550.50	367.00	364.86	220.20	321	481.50	192.60
Sub Total (New)		10425	36426.62	15637.50	10425.00	10364.12	6255.00	7639	11458.50	4583.40

Annexure VII-B Salient Details of BLC (Enhancement) project from Uttar Pradesh

Total Proposal								Rs. in Lakhs		
								Central share for which "Consent and Land Documents received" (as per SLAC minutes)		
S.No.	Name of City/ ULB	No of EWS house	Project Cost	Central Share	State Share	Beneficiary Share	1st Installment (40%) of Central Share	No of EWS house	Central Share	1st Installment (40%) of Central Share
1	Shohratgarh	73	172.34	109.50	62.84	Nil	43.80	73	109.50	43.80
2	Maghar	489	1154.44	733.50	420.94	Nil	293.40	489	733.50	293.40
3	Ghughuli	299	705.88	448.50	257.38	Nil	179.40	299	448.50	179.40
Sub Total (Enhancement)		861	2032.66	1291.50	741.16	Nil	516.60	861	1291.50	516.60
Total (BLC)		11286	38459.28	16929.00	11166.16	10364.12	6771.60	8500	12750.00	5100.00

Annexure VIII Salient Details of 6 AHP projects from Maharashtra

Rs. In Lakhs

SR. No.	City	Implementation Agency	Project Cost	No of EWS houses	Central Assistance	State grant	ULB share	Beneficiary share	1st Installment of Central Assistance (@40%)
1	Nagpur	NIT NAGPUR	3624.53	308	462.00	308.00	0.00	2854.53	184.80
2	Nagpur	NIT NAGPUR	11619.02	960	1440.00	960.00	0.00	9219.02	576.00
3	Hinganghat	NAGPUR BOARD	5735.16	534	801.00	534.00	0.00	4007.67	320.40
4	Nagpur	NAGPUR BOARD	17579.49	1571	2356.50	1571.00	0.00	13651.99	942.60
5	Nagpur	NAGPUR BOARD	2384.21	216	324.00	216.00	0.00	1843.39	129.60
6	Shrirampur	MHADA	2375.78	216	324.00	216.00	0.00	1835.76	129.60
			43318.19	3805	5707.50	3805.00	0.00	33412.36	2283.00