

F. No N-11011/25/2018-HFA-III-UD (E. File 9038937)

Government of India
Ministry of Housing & Urban Affairs
(HFA -III)


Nirman Bhawan, New Delhi,
Dated: 17 March 2018

OFFICE MEMORANDUM

Subject: Minutes of the 31st meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 31st meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 27.2.2018 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above


(Vinod Gupta)
Under Secretary to the Govt. of India
Tel: 011- 23062859

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUA

Copy to:

- i. The Principal Secretary, Deptt of Urban Development, Govt. of Chhatisgarh, Block-D, 4th Floor, Nai Raipur 492002, Chhatisgarh.
- ii. The Principal Secretary Urban Local Bodies Department, New Civil Secretariat, Government of Haryana, Sector 17, Chandigarh 160017.
- iii. The Principal Secretary (Housing &UD), Govt of Jammu & Kashmir, Room No. 3/23, Civil Sectt. Jammu-18001.
- iv. The Principal Secretary, Deptt of Urban Development, UT Govt. of Puducherry, Secretariat, Puducherry 605001.
- v. The Secretary, Urban Development, Government of U.P., Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001, U.P.

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I), (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Deputy Secretary-(HFA-IV), HFA-(III).
7. Director, NBO.
8. Dy. Chief MIS, HFA Mission Directorate, New Delhi
9. PMU, HFA Mission Directorate, New Delhi
10. Under Secretary-HFA-1/HFA-4/HFA-5
11. Section Officer-HFA-1/HFA-3/HFA-4/HFA-5
12. Accounts Officer (JNNURM/RAY/HFA).



(Vinod Gupta)
Under Secretary to the Govt. of India
Tel: 011- 23062859

Table of Contents

Sr No.	Contents	Page Number
1	Confirmation of the minutes of the 30 th CSMC meeting under PMAY (U) held on 7 February 2018 (Agenda 1)	2
2	Consideration for Central Assistance for 62 BLC (New) and 19 AHP projects submitted by the State of Chhattisgarh (Agenda 2)	2
3	Consideration for Central Assistance for 33 AHP, 33 BLC (N) and 28 BLC (E) projects submitted by State of Haryana (Agenda-3)	4
4	Consideration for Central Assistance for 24 BLC (N) and 7 BLC (E) projects submitted by the State of Jammu & Kashmir (Agenda 4)	5
5	Consideration for Central Assistance for 4 BLC(New) projects submitted by UT of Puducherry (Agenda 5)	7
6	Consideration for Central Assistance for 6 AHP, 61 BLC (N) and 43 BLC (E) projects submitted by State of Uttar Pradesh (Agenda 6)	8
7	Proposal for consideration of HFAPoA for Haryana, Gujarat and Arunachal Pradesh (Agenda 7)	9
8	Discussion on draft revised Guidelines for Demonstration Housing projects	11
9	Other important observations/directions of CSMC	12



Minutes of the 31st meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 27 February 2018

The 31st meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 27 February 2018 at 12:30 p.m. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in chair. The list of participants is at **Annexure-I**.

2. At the outset, the Secretary, Ministry of Housing & Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments.

2.1. Following Decisions/Observations for compliance by all State/UT Governments emphasised :

- i. State Governments may prepare short films, printed literature/documents on projects undertaken under PMAY (U) to showcase how lives of urban poor has changed. Such a step may also be widely circulated both in print and electronic media and also in various social media platforms.
- ii. State/UT Governments may offer incentives through additional FAR for redevelopment of ISSR projects in private land. Increase of more FAR upto 50% can be considered which will incentivise developers to undertake construction work on privately owned land for meeting the housing for all goal.
- iii. State/UT Governments may consider providing monetary incentive to the beneficiaries who complete construction work early under BLC (N) and BLC (E) components as is being done by the Government of Odisha. This will help in early completion of houses.
- iv. 100% Aadhaar seeding is a must for all projects under PMAY (U). All States/UTs are to ensure that beneficiary details entered in the PMAY (U) MIS are Aadhaar based and name of the beneficiary as in Aadhaar is entered to avoid any mismatch at a later stage.
- v. States/UTs need to expedite grounding of approved projects so that they are completed within the scheduled timeline.
- vi. State/UT Governments should exempt sanctioning of building plan on plot size less than 100 sq. metre. States/UTs may also prepare and circulate standard building plan design for a plot size upto 100 sq. metre.
- vii. States/UTs should ensure that the PMAY (U) logo is displayed in all housing units constructed under the Mission.
- viii. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums since it requires lesser investment as land is used as a resource which is readily available with the State/UT/ULBs.
- ix. State/UT Governments are advised to ensure that:
 - Adequate infrastructure is provided including individual water, sanitation and electricity connections.
 - There should be no duplication/change in the identified beneficiaries.
 - Demarcation of land and mutation is carried out before implementation.
 - The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
- x. With regard to the vacant houses under JnNURM, the State Governments/UTs should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas.

- xi. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U). The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- xii. State/UTs must expeditiously complete demand survey so that the target of the Mission – Housing for All by 2022 is achieved in time. At least 50% of the total housing demand should be approved in the FY 2017-18 and balance in the year 2018-19 so that there is ample time for completion of projects within the Mission period.
- xiii. The criteria for selection of a developer for ISSR projects could be ‘maximum number of EWS houses being offered by the prospective bidder’ so that maximum number of eligible beneficiaries may be benefited.
- xiv. States/UTs may prefer arranging rent to the beneficiaries during the interim period of construction of houses under ISSR projects for its speedy completion.
- xv. The States/UTs shall furnish regular update on the above issues to the HFA Mission Directorate, MoHUA.

3. Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item-wise minutes are recorded as follows:

1	Confirmation of the minutes of the 30th CSMC meeting under PMAY (U) held on 7 February 2018 (Agenda 1)
---	--

The minutes of the 30th CSMC meeting under PMAY (U) held on 7 February 2018 were confirmed without any amendments.

2	Consideration for Central Assistance for 62 BLC (New) and 19 AHP projects submitted by the State of Chhattisgarh (Agenda 2)
---	--

A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 19 AHP and 62 BLC (New) projects submitted by the State of Chhattisgarh. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal SLAC approval of SLSMC
AHP	19(8)	17,457	17,457	26,185.50	43,632.68	13,092.75	23.01.2018
BLC (New)	62(48)	10,572	10,572	15,858.00	8,524.43	7,786.18	& 20.02.2018/ 25.01.2018 and 22.02.2018
Total		28,029	28,029	42,043.50	52,157.11	20,878.93	

B. Additional information given by the State:

i.	The validation of demand in all the HFA cities in the State is complete. The total demand is around 3.73 lakh houses.
ii.	The State recently revised its contribution to the AHP beneficiaries from Rs. 4.00 lakh

	to Rs. 2.50 lakh per beneficiary.
iii.	The State is committed to submit HFAPoA for 36 major cities by March, 2018.
iii.	The State has floated an EoI for raising finances for PMAY (U) through various lending agencies.
v.	To comply with 50 % target of total demand, the State has proposed to submit DPR for about 30,000 houses in March, 2018.
vi.	JNNURM: Beneficiaries identified under PMAY (U) will be allotted completed houses under IHSDP as old beneficiaries are not traceable.
vii.	The State Government is in the process of allotting patta to eligible beneficiaries on "abadi land".

C.CSMC observations:

i.	The State should document best practices, take good quality photographs and make videos as a part of IEC activities. The State may hire an IEC expert in the SLTC.
ii.	The State has proposed 6 projects on expired patta land and 28 projects on abadi land under BLC (N) vertical. State is to ensure that funds will be released to these beneficiaries once the valid patta is issued. Further, State Government will ensure clear land title to all eligible beneficiaries before seeking 2 nd instalment of Central Assistance in the BLC (N) projects considered in this meeting.
iii.	The State has to expedite the geo-tagging and beneficiary attachment in MIS
iv.	There is a huge pendency in occupancy of houses constructed under JNNURM. The State needs to take necessary action for occupancy.
v.	RAY: The progress of completion of sanctioned RAY projects is very slow. The State Government should expedite completion and allotment of houses to the beneficiaries.
vi.	The State should submit UCs pending under JNNURM without any further delay.
vii.	Out of 88,989 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 37,823. The State should expedite all MIS entries and beneficiary attachment.
viii.	Utilization Certificates for Rs.129.21 cr. is pending under PMAY (U). State should expedite submission of pending UCs by 31.3.2018.

D. CSMC Decision:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Chhattisgarh as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 % of central assistance) (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of central assistance
AHP	19	17,457	26,185.50	10,474.20	-
BLC (New)	62 (28 valid patta and 34 expired patta/abadi land)	10,572	15,858.00	6,343.20	Aadhaar seeded beneficiary entries in MIS.

Project-wise details are given at **Annexure II A and II B.**



3	Consideration for Central Assistance for 33 AHP, 33 BLC (N) and 28 BLC (E) projects submitted by State of Haryana (Agenda-3)
---	--

A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 33 AHP, 33 BLC (New) and 28 BLC (Enhancement) projects submitted by State of Haryana. The salient details of the proposal are asunder:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
AHP	33 (33)	54,919	54,919	82,378.50	54,919.00	5,22,934.38	19.02.2018/
BLC (New)	33 (33)	5,842	5,842	8,763.00	5,842.00	8,003.54	22.02.2018
BLC (Enhancement)	28 (28)	2,049	2,049	3,073.50	NIL	1,926.06	
Total		62,810	62,810	94,215.00	60,761.00	5,32,863.98	

B. Additional information given by the State:

i.	Demand survey is complete in all the 80 towns and a total of 3.23 lakh applications received. Validated demand is 2.50 lakh houses.
ii.	65 HFAPoAs have been submitted and remaining will be submitted by 31.3.2018.
iii.	DPRs for the remaining 15 towns will be finalised by 15.3.2018.
iv.	The Progress is as under: BLC - Out of 28,268 approved houses, 733 houses are in progress and 43 have been completed. AHP – For the 50,002 approved houses, RFPs are being finalised for tendering.
v.	Average cost of Rs 2.44 lakh has been taken for 2,049 houses in 28 projects proposed under BLC (E) in the instant proposal.
vi.	There are 21 AHP projects having less than 250 houses, which are part of the demand of the city under AHP vertical.
vii.	JNNURM: Houses completed in Faridabad town will be allotted to new eligible beneficiaries for which approval from the competent authority is being taken.

C. CSMC observations:

i.	CSMC expressed its concern regarding the extremely slow progress in grounding of approved projects and advised the State representative to expedite the progress.
ii.	Under BLC (E) vertical, it was observed that seven different types of enhancement with an average estimated cost of Rs. 2.44 lakhs have been proposed by the State for all the 2,049 existing houses. The State to consider proposals on a case to case basis based on field verification of existing housing units and work out the exact cost and the Central and State contribution required for enhancement of the proposed units. Central Assistance would be released only after receipt of confirmation that State has re-examined the proposals on case to case basis and necessary corrective action has been

	taken and incorporated in the DPRs under BLC (E) vertical.
iii.	Out of 78,270 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 69,749. The State should expedite all MIS entries and beneficiary attachment within a month.
iv.	Utilization Certificates for Rs. 4.55 cr. is pending under PMAY (U). State should expedite submission of pending UCs by 31.3.2018.
v.	For AHP projects which have less than 50 houses, the State may revise the project proposal and check the possibility of developing in other verticals of PMAY (U). Thus, against 33 AHP projects proposed, 18 AHP projects were considered in the meeting.
vi.	For AHP projects, the fund shall be released on confirmation by the State Government that the developer has been selected and land has been identified for the project.

D. Decision by CSMC

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Haryana as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	18	54,560	81,840.00	32,736.00	On receipt of compliance as per para 3C (vi)
BLC (New)	33	5,842	8,763.00	3,505.20	Aadhaar seeded beneficiary entries in MIS.
BLC (Enhancement)	28	2,049	3,073.50	1,229.40	(i) On receipt of compliance as per para 3 C (ii); and
Total		62,451	93,676.50	37,470.60	(ii) Aadhaar seeded beneficiary entries in MIS.

Project-wise details are given at Annexure III A, III B and III C.

4	Consideration for Central Assistance for 24 BLC (N) and 7 BLC (E) projects submitted by the State of Jammu & Kashmir (Agenda 4)
---	---

A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 24 BLC (New) and 7 BLC (Enhancement) projects submitted by the State of Jammu & Kashmir. The salient details of the proposal areas under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal SLAC / approval of SLSMC
BLC (New)	24 (24)	4745	4745	7,117.50	790.80	17,988.93	15.11.2017/
BLC (Enhancement)	7 (7)	276	276	399.85	43.92	117.04	26.12.2017
Total		5,021	5,021	7,517.35	834.72	18,105.97	

B. Additional information by the State:

i.	Demand survey is complete in 25 towns of the approved 80. After validation, the total demand as on date is 66,277 houses.
ii.	The State has fixed a target of 15,740 houses for the FY 2017-18.
iii.	The State has achieved all the mandatory reform conditions.
iv.	State Government has made a budgetary provision of 10% of central assistance in the FY 2017-18.
v.	The Progress is as under: BLC (N) – 893 houses are in different stages of construction, 3 houses have been completed and further work order for 492 houses has been issued.
vi.	It was requested that HUDCO may organise workshop for CLSS component in the State.

C. CSMC observations:

i.	The average State Share is Rs. 0.16 lakh per house, which is very less. State Government may consider enhancement of its contribution for the PMAY (U) scheme for the benefit of beneficiaries, especially in BLC component.
ii.	The demand survey in the cities should be expedited and the validation process should be completed at the earliest.
iii.	Under BSUP, construction work for 5169 houses has not started. Hence, the State should return the funds to the Ministry.
iv.	The State should expedite the geo-tagging, beneficiary attachment in MIS
v.	The State Government has furnished 'in-principal' approval, which is not acceptable as per guidelines. The representative of the State Government was advised to issue corrigendum making it "approved" and copy of the same may be furnished immediately.
vi.	Out of 9,015 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 5,636. The State should expedite all MIS entries and beneficiary attachment immediately.
vii.	Utilization Certificates for Rs.2.06 cr. is pending under PMAY (U). State should expedite submission of pending UCs by 31.3.2018.

D.CSMC Decisions:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment of central assistance for the State of Jammu & Kashmir as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %)of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	24	4745	7,117.50	2,847.00	(i) Compliance to the para 4 C(v) may be furnished and (ii) Aadhaar seeded beneficiary entries in MIS.
BLC (Enhancement)	7	276	399.85	159.94	

Project-wise details are given at **Annexure IV A & IV B.**

5	Consideration for Central Assistance for 4 BLC(New) projects submitted by UT of Puducherry (Agenda 5)
---	---

A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 4BLC(New) projects submitted by UT of Puducherry. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	UT share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal SLAC / approval of SLSMC
BLC (New)	4(2)	1,973	1,973	2,959.50	2,432.50	2,894.60	19.12.2017/ 21.12.2017

B. Additional information given by the UT:

i.	The UT administration is in the process of deploying experts under SLTC and CLTC
ii.	As per assessment, there is total demand of 68352 houses in the UT of Puducherry; demand validation is in progress.
iii.	The State budgetary provision for PMAY (U) in 2017-18 is Rs. 12.00 crore.
iv.	So far, 36 loans under CLSS have been sanctioned
v.	Progress: BLC (N) Out of total 5793 houses, work order for 3065 houses have been issued and they are in different stages of completion.

C. CSMC observations:

i.	The UT administration should validate the total demand by April, 2018.
ii.	Under JNNURM, 481 houses are yet to be occupied. UT administration should take appropriate steps for occupancy.
iii.	For houses constructed under JNNURM, the UT administration should ensure proper infrastructure services are provided.
iv.	Utilization Certificates for Rs.4.32 crore is pending under PMAY (U). UT should expedite submission of pending UCs by 31.3.2018.

D.CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended release of first instalment for the UT of Puducherry as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 % of Central Assistance) (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	4	1,973	2959.50	1183.80	Aadhaar seeded beneficiary entries in MIS.

Project-wise details are given at **Annexure V.**



6	Consideration for Central Assistance for 6 AHP, 61 BLC (N) and 43 BLC (E) projects submitted by State of Uttar Pradesh (Agenda 6)
---	---

A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 6 AHP, 61 BLC (New) and 43 BLC (Enhancement) projects submitted by State of Uttar Pradesh. The salient details of the proposal areas under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
AHP	6 (4)	4,552	4,552	6,828.00	2,10,22.46	9,104.00	29.01.2018, 24.02.2018/ 26.02.2018
BLC(New)	61 (61)	16,471	16,471	24,706.50	16,471.00	18,852.03	
BLC (Enhancement)	43 (43)	15,033	15,033	22,549.50	9,153.14	Nil	
Total		36,056	36,056	54,084.00	46,646.60	27,956.03	

B. Additional information given by the State:

i.	The State made a budgetary provision of Rs. 3,000 crore for the FY 2017-18
ii.	The experts under SLTC and CLTC shall be deployed by March 2018.
iii.	BLC : Out of 2,64,511 approved houses, 1,95,564 beneficiaries have been attached and 64,153 have been geo-tagged.
iv.	Progress: BLC(N): Out of 2,63,650 sanctioned, foundation work has started in 64,153 houses. Construction work for AHP (18,598 houses) and BLC (E)(861 houses) is yet to take off
v.	CLSS: 4821 loans have been sanctioned to the eligible beneficiaries.

C. CSMC observations:

i.	The State should come up with more ISSR and AHP projects in order to complete the housing demand. Towns like Kanpur, Varanasi, Meerut, Gorakhpur have ample scope for ISSR projects. State Government may involve Housing Board, Development Authority etc. for more ISSR projects in the State.
ii.	HUDCO representative informed that due to late receipt of DPRs, the site/desk scrutiny is still in process.
iii.	The State should expedite the progress of construction for approved projects
iv.	JNNURM/RAY: Large number of houses are still unoccupied. During the next CSMC meeting, the state has to come up with a strategy for addressing the un-occupancy issue in the State.
v.	For undertaking ISSR and AHP projects, the State should also organise regional workshops with ULBs, Development Authority, private developers etc.
vi.	Out of 2,83,109 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,94,858. The State should expedite all MIS entries and beneficiary attachment immediately.

vii. Utilization Certificates for Rs.45.83 cr. is pending under PMAY (U). The State should expedite submission of pending UCs immediately.

D. CSMC Decision:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Uttar Pradesh as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %) of central assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	6	4,552	6,828.00	2,731.20	-
BLC(New)	61	16,471	24,706.50	9,882.60	Aadhaar seeded beneficiary entries in MIS
BLC (Enhancement)	43	15,033	22,549.50	9,019.80	

Project-wise details are given at Annexure VI A, VI B and VI C.

7	Proposal for consideration of HFAPoA for Haryana, Gujarat and Arunachal Pradesh (Agenda 7)
---	--

A. Basic Information

The Committee was informed that HFAPoAs for the States of Haryana, Gujarat and Arunachal Pradesh have been submitted to the Ministry after approval from respective State Level Sanctioning and Monitoring Committees (SLSMCs) as per PMAY (U) guidelines. The details are as under:

i. Haryana

Adhering to para 8.3 & 8.8 of the PMAY (U) guidelines, the State government of Haryana has conducted demand survey and submitted a total of 65 HFAPoAs (out of 80 approved towns) to the Ministry after approval of SLSMC. A total of 65 HFAPoAs were placed before CSMC for record. The appraisal of the HFAPoAs has been carried out as per the approved Appraisal Format under the Mission. The assessment of the HFAPoAs have recorded a total demand in 65 town to be **1,60,066** under 4 verticals of the Mission with a total projected **Central assistance of Rs.2483.33 Crore**. The **State share is 1251.10** Crore as Government of Haryana contributes Rs. 1.00 lakh per house under AHP and Rs. 1 lakh per house under BLC components of the Mission. The highest demand has been received under AHP component of the Mission. The break-up of the total demand is as under:

ISSR:1439 (0.85%)
 CLSS:20,252 (12.65%)
 AHP:78,254 (48.9%)
 BLC:60,121 (37.6%)

Thus, so far the total HFAPoAs based demand received from the State of Haryana is as under:



The State of Haryana has phased out entire housing demand between 2017-18 and 2020-21. The highest number of houses is proposed in the year 2018-19 (87,892) followed by 2019-20 (43,809) across all verticals. As per the HFAPoA phasing plan till the year 2018-19, the State has planned for 1,09,492 houses. Against the target, the State has approved a total of 1,41,080 houses till date.

ii. **Gujarat**

Adhering to para 8.3 & 8.8 of the PMAY (U) guidelines, the State government of Gujarat has conducted demand survey and submitted a total of 103 HFAPoAs (out of 171 approved towns) to the Ministry after approval of SLSMC. A total of 103 HFAPoA were placed before CSMC for record. The appraisal of the HFAPoAs has been carried out as per the approved Appraisal Format under the Mission. The assessment of the HFAPoAs has recorded a total demand in 103 towns to be 11,83,863 under 4 verticals of the Mission with a total projected **Central Assistance of Rs. 18,160.18 Crore**. The **State share is 16,005.35 Crore**. The highest demand has been received under AHP component of the Mission. The break-up of total demand is as under:

ISSR: 215,977 (18.3%)
CLSS: 329,353 (27.8%)
AHP: 388,674 (32.8%)
BLC: 24,9861 (21.1%)

Thus, so far the total HFAPoA based demand received from the State of Gujarat is as under:

The State of Gujarat has phased out entire housing demand between 2017-18 (2,80,389) and 2018-19 (2,31,766). As per the HFAPoA phasing plan till the year 2017-18, the State has planned for 4,68,813 houses. Against the target, the State has approved a total of 1,38,813 houses till date. Apart from 2,15,977 houses under ISSR, another 2,58,406 houses from slums are proposed under rest 3 verticals of the Mission with a total of 4,74,383 households consisting of 103 towns.

iii. **Arunachal Pradesh**

The State government of Arunachal Pradesh has conducted demand survey and submitted a total of 18 HFAPoA (out of 29 approved towns) to the Ministry after approval of SLSMC. A total of 18 HFAPoA was placed before CSMC for record. The appraisal of the HFAPoAs has been carried out as per the approved Appraisal Format under the Mission. The assessment of the HFAPoAs has recorded a total demand in 18 towns to be 4023 under 4 verticals of the Mission with a total projected **Central assistance of Rs. 66.60 Crore**. The **State share is 13.15 Crore** as Government of Arunachal Pradesh contributes Rs. 0.50 lakh for BLC components of the Mission and there is no demand for AHP projects. The highest demand has been received under BLC component of the Mission. The break-up of total demand is as under:

ISSR: 0
CLSS: 1392 (34.6%)
AHP: 0
BLC: 2631 (65.4%)

The State of Arunachal Pradesh has planned its 67% housing demand for 18 towns during the year 2017-18 itself. Against the current year target the State has approved a total of 4556 houses.

by

B. CSMC Decision:

The Committee took note of the HFAPoAs submitted by the State Government of Haryana, Gujarat and Arunachal Pradesh. It was also directed that centralised data be maintained in the Mission Directorate under HFA-I Division.

8	Discussion on draft revised Guidelines for Demonstration Housing projects
---	---

A. Brief Information

Director HFA (V) made a presentation on the proposed revised guidelines for Demonstration Housing Projects (DHP) under PMAY (U). It was also informed that the IFD, MoHUA's concurrence has been obtained and its suggestions have been taken into account in the revised guidelines.

A Demonstration Housing Project will mean a model housing project built with new/alternate technology that provides on-site orientation to practitioners in the housing sector with knowledge on the application and use of such technology. It will, simultaneously, provide end users the scope of residing in such houses so that acceptability of such houses is ascertained enabling scaling up the use of such technologies. While the projects under DHP are funded by Government of India through BMTPC, it is felt that the scope of the DHP needs to be reworked out for better management. Following broad amendments have been proposed in the DHP guidelines:

- i. Each DHP will contain upto 40 houses with sustainable, cost and time effective emerging alternate housing construction technologies suitable to the geo-climatic and hazardous conditions of the region. Along with this, a community hall shall also be constructed to be used for organising community related activities.
- ii. Cluster design may include innovative system of water supply, drainage and rain water harvesting, renewable energy sources with special focus on solar energy.
- iii. The usage of the DUs constructed under DHPs must be pre-defined in DPR and duly recommended by SLSMC and approved by CSMC.
- iv. After due diligence of the completed work and after getting the necessary completion certificates cum occupancy certificate for water, sewerage, fire safety electricity etc., the DHP shall be handed over by BMTPC to the respective ULBs. The ULBs shall be the owner and the custodian of these DHPs.
- v. The beneficiaries for allotment of DHPs houses shall be eligible as per the PMAY (U) guidelines specified for EWS category or the DHP houses shall be given on rent for the social welfare activities. The Demonstration Houses will not be given to individuals on permanent basis, if provided on rent.
- vi. If the DHPs will be given on rent, it may be used for the following social welfare activities on clearly defined parameters :-
 - a. Night shelters
 - b. Widow shelters
 - c. Working women hostels
 - d. Orphanages
 - e. Old age homes
 - f. *Divyang* hostels
 - g. Government sports hostels

- h. Any other Government run social welfare oriented activities.
- vii. The Dwelling Units (DUs) constructed under DHPs either to individual PMAY (U) beneficiaries or for social purpose on rental basis shall be allocated as per the pre-defined parameters mentioned in DPR as recommended by SLSMC and approved by CSMC. Later, any alteration in allocation will be done as per the existing procedure.
- viii. The cost of the DHP shall be funded as per the procedure and guidelines of PMAY (U). The remaining cost of DHP houses shall be borne by State/ULB/beneficiaries wherever applicable.

While these were broad amendments proposed in the DHP guidelines, CSMC desired that participating State Governments/UTs may suggest addition/modification required for incorporation in the revised DHP Guidelines.

B. CSMC/State Observations:

The representatives of the participating State Governments gave their consent to the amendments proposed in the DHP guidelines. Joint Secretary & Financial Advisor, MoHUA, however, suggested that an MoU between the ULB and concerned user department of the State Government may be made and in no case capital assets created under DHP should be given free to any individual beneficiary. This was accepted by the CSMC.

C. CSMC Decision:

CSMC directed that the Demonstration Housing Projects revised Guidelines may be finalised and approval from the Competent Authority may be taken immediately so that projects under DHP are prepared and submitted for consideration by the CSMC.

9	Other important observations/directions of CSMC
----------	--

The following important observations were made regarding project proposals and implementation of projects under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:

- i. All States were requested to provide details of ongoing residential housing projects by the government, private developers, builders, individual households etc.
- ii. State/UTs to expedite finalisation of agencies for TPQM and Social Audit as per the guidelines.
- iii. First instalment of Central Assistance in case of BLC/ISSR projects shall be released when all beneficiaries in the project are Aadhaar seeded and in case of AHP projects 2nd instalment shall be released only after Aadhaar seeding of all beneficiaries is captured in the project. Hence, claim for release of 2nd instalment of Central Assistance for a project must be submitted only after the Aadhaar seeding of all the beneficiaries in the project is completed in PMAY (U)-MIS by the State/UT Governments.
- iv. The Secretary, MoHUA directed that MIS report(s) captured in PMAY (U) may be shared with States/UTs on fortnightly basis.
- v. It was directed that all North-Eastern States, smaller States like Kerala and Goa, Hilly States (Uttarakhand, Himachal Pradesh and Jammu & Kashmir) and all UTs should saturate their total demand for sanction in the year 2017-18 itself, which would enable them to complete all the houses by 2020. All other States should

- saturate their 50% of the demand for sanction in the year 2017-18 and balance 50% in 2018-19, which would enable them to complete the houses by 2021-22 along with UCs and completion certificates etc.
- vi. The Secretary (MoHUA) desired the States/UTs to collect data in respect of houses of EWS/LIG category which are being constructed through State sponsored schemes, Development Authorities, Housing Boards, Private Developers and Individual constructions in all statutory towns. EA/NBO will coordinate the efforts and will update regularly the progress made.
 - vii. The States/UTs to share good quality images of the housing for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlight a tangible change in the lives of the beneficiaries due to this programme.
 - viii. MoHUA will document, film and disseminate the good practices through its quarterly newsletters.
 - ix. The States were advised to incorporate latest technology in construction of housing units and document the same.
 - x. A robust MIS System is critical for PMAY (U) Mission. States need to constantly monitor the progress of survey data entries and link of beneficiaries to sanctioned projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiary's details to be entered in the PMAY (U) MIS should be Aadhaar based and name of beneficiary as it is in Aadhaar should be entered.
 - xi. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY(U) as under:
 - a. In case of Centrally Sponsored Schemes:
 - o For Beneficiary Led individual house Construction (BLC) and ISSR, under PMAY (U), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 - o In the case of Affordable Housing in Partnership (AHP), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
 - b. In case of Central Sector Scheme:
 - o for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs
 - xii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
 - xiii. Projects such as VAMBAY, JNNURM, which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY (U).
 - xiv. Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN(MoHUA) application. Further, the States are advised to release funds to the beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.
 - xv. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for Houses in PMAY (U). Thus, no individual/agency/organization can collect any

money/application fee from the beneficiary for enrolment under PMAY(U). All State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.

- xvi BMTPC to come out with a standard layout for BLC projects for all States/UTs. **(Action: BMTPC).**
- xvii Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.
- xviii All States/UTs should utilize the released central funds expeditiously and submit Utilisation Certificates duly signed by competent authority in State/UT Governments as in the prescribed format given in the scheme guidelines. Parking of funds should be avoided.
- xix. The MoHUA has formulated 'PPP Models for Affordable Housing' to enable States/UTs to facilitate private sector participation, in order to meet the growing need of affordable housing in the country. The States/UTs are advised to make use of these guidelines suitably for PPP projects on affordable housing.

The meeting ended with a vote of thanks to the Chair.



List of participants in the 31st meeting of Central Sanctioning & Monitoring Committee CSMC) of PMAY (U) held under the chairmanship of Secretary (HUA) on 27.2.2018

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Shri Rajeev Ranjan Mishra, Additional Secretary, M/o HUA
3	Ms. Jhanjha Tripathy, JS and FA, M/o HUA
4	Shri Amrit Abhijat, Jt. Secretary & MD (HFA), M/o HUA, Nirman Bhavan, New Delhi
5	Shri Ramesh Chand, Director, IFD, M/o HUA, New Delhi
6	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
7	Shri R.S. Singh, Director, M/o HUA, Nirman Bhavan, New Delhi
8	Shri S.C. Jana, Dy Secretary, M/o HUA, Nirman Bhavan, New Delhi
9	Shri Rahul Mahana, US, M/o HUA, Nirman Bhavan, New Delhi
10	Shri Jagdish Prasad, US, M/o HUA, Nirman Bhavan, New Delhi
11	Shri Vinod Gupta, US, M/o HUA, Nirman Bhavan, New Delhi
12	Shri Ranjeet Kumar, So (HFA-5), M/o HUA , Nirman Bhawan, New Delhi.
13	Dr. Shailesh Kumar Agrawal, ED, BMTPC, New Delhi.
14	Shri C.N. Jha, Dy Chief, BMTPC, IHC Lodhi Road, New Delhi
15	Shri Arvind Kumar, DC-MIS, M/o HUA, Nirman Bhavan, New Delhi.
16	Shri Praveen Suri, S. Analyst, M/o HUA, Nirman Bhawan, New Delhi
17	Shri H.T. Suresh, Executive Director(Project), HUDCO New Delhi.
18	Ms. Usha P Mahavir, ED (Project) HUDCO New Delhi.
19	Shri Rohit Yadav, Secretary, UAD, Chhattisgarh.
20	Ms. Avny Lavasa, DC Leh, Jammu & Kashmir.
21	Shri Ram Rattan, GM (P&F) SUIDA, Jammu & Kashmir.
22	Dr. Manmohan Singh, MD, J&K Housing Board, Jammu & Kashmir.
23	Shri Anand M. Sharan, Principal Secretary, Urban Local Body, Haryana.
24	Shri M.P. Goswami, SUDA, Chhattisgarh.
25	Shri Yogesh Sharma, Housing Board, Jammu & Kashmir.
26	Shri Pramod Kumar Singh, New Delhi.
27	Shri D. Raghunathan, Director, Puducherry.
28	Shri N. Nagalingame Periane, Deputy Director, Puducherry.
29	Shri Anil Kumar, Asst. Engineer, Puducherry Slum Clearance Board, Puducherry.
30	Shri S. Mahalingam, Chief Town Planner, Puducherry.
31	Shri Atul Singh Chauhan, SUDA, Uttar Pradesh.
32	Shri Devendra Pandey, Director, SUDA, Uttar Pradesh.
33	Shri Akash Mathur, M/o HUA , Nirman Bhawan, New Delhi.
34	Shri Sanjay Gupta, SUDA, Haryana.
35	Shri Supriyo Samadder, Under Secretary, Min. of Labour & Employment, New Delhi.

36	Shri Ashish Jain, Manager, NHB, New Delhi.
37	Shri Kapil Ghai, SLTC Expert, Jammu & Kashmir.
38	Shri Manish Kumar, PMU-M/o HUA, Nirman Bhawan, New Delhi
39	Dr. Khatibullah Shiekh, PMU- M/o HUA , Nirman Bhawan, New Delhi.
40	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
41	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
42	Ms. Nitika Krishan, PMU- M/o HUA , Nirman Bhawan,New Delhi.
43	Shri Siddhartha Ayyagari, PMU- M/o HUA , Nirman Bhawan,New Delhi.
44	Ms Shikha Chopra, PMU- M/o HUA , Nirman Bhawan,New Delhi.
45	Shri Rakesh Srivastava, PMU- M/o HUA , Nirman Bhawan, New Delhi.
46	Ms. Ankita Takkar, PMU- M/o HUA, Nirman Bhawan, New Delhi.

Annexure-IIA: Salient Details of 19 AHP (New) projects submitted by Chhattisgarh

S. No.	Name of ULB	No. of houses	Total Project Cost	Central Assistance	State Share	ULB Share	Beneficiary share	(Rs.in lakh)	
								1 st instalment of central assistance (40%)	
1	Bhilai	812	3859.16	1218.00	2032.16	0.00	609.00	487.20	
2	Bhilai	725	3445.68	1087.50	1814.43	0.00	543.75	435.00	
3	Bhilai	438	2081.66	657.00	1096.16	0.00	328.50	262.80	
4	Bhilai	338	1606.40	507.00	845.90	0.00	253.50	202.80	
5	Bhilai	229	1088.36	343.50	573.11	0.00	171.75	137.40	
6	Jagdulpur	261	1239.61	391.50	652.36	0.00	195.75	156.60	
7	Bhilai Charoda	232	1102.62	348.00	580.62	0.00	174.00	139.20	
8	Korba	2784	13218.04	4176.00	6954.04	0.00	2088.00	1670.40	
9	Bilaspur	710	3373.12	1065.00	1775.62	0.00	532.50	426.00	
10	Ambikapur	1885	8951.72	2827.50	4710.47	0.00	1413.75	1131.00	
11	Ambikapur	261	1239.47	391.50	652.22	0.00	195.75	156.60	
12	Raipur	667	3167.53	1000.50	1666.78	0.00	500.25	400.20	
13	Raipur	290	1377.19	435.00	724.69	0.00	217.50	174.00	
14	Raipur	1595	7574.53	2392.50	3985.78	0.00	1196.25	957.00	
15	Raipur	899	4269.28	1348.50	2246.53	0.00	674.25	539.40	
16	Raipur	1450	6885.94	2175.00	3623.44	0.00	1087.50	870.00	
17	Raipur	2262	10742.06	3393.00	5652.56	0.00	1696.50	1357.20	
18	Raipur	1218	5784.19	1827.00	3043.69	0.00	913.50	730.80	
19	Dhantari	401	1904.37	601.50	1002.12	0.00	300.75	240.60	
	Grand Total	17,457	82,910.93	26,185.50	43,632.68	0.00	13,092.75	10,474.20	

ht

Annexure-II B: Salient Details of 62 BLC (New) projects submitted by Chhattisgarh

S.No.	City /ULB	EWS Houses	Project Cost	Central Assistance	State Share	ULB share	Beneficiary Share	1st installment (40%) of Central Assistance
A. Valid Patta Category (28 projects)								
1	Jagadapur	243	735.89	364.50	195.18	0.00	176.21	145.80
2	Kirandul	19	58.66	28.50	15.54	0.00	14.62	11.40
3	Farasgaon	185	574.70	277.50	152.21	0.00	144.99	111.00
4	Takhatpur	22	70.55	33.00	18.65	0.00	18.90	13.20
5	Kharsiya	72	217.75	108.00	57.89	0.00	51.86	43.20
6	Raigarh	121	381.77	181.50	101.10	0.00	99.17	72.60
7	Kirodimalnagar	30	93.19	45.00	24.68	0.00	23.51	18.00
8	Lailunga	21	65.24	31.50	17.28	0.00	16.46	12.60
9	Baluda	40	122.05	60.00	32.36	0.00	29.69	24.00
10	Dharamjagath	18	55.91	27.00	14.81	0.00	14.1	10.80
11	Adbhar	77	238.22	115.50	63.11	0.00	59.61	46.20
12	Janjgir-Naila	121	363.15	181.50	90.79	0.00	90.86	72.60
13	Janjgir-Champa	111	341.92	166.50	90.60	0.00	84.82	66.60
14	Katghora	104	323.13	156.00	85.62	0.00	81.51	62.40
15	Dhamtari	526	1587.9	789.00	421.24	0.00	377.66	315.60
16	Nagari	124	384.95	186.00	101.96	0.00	96.99	74.40
17	Simga	20	62.83	30.00	16.63	0.00	16.20	12.00
18	Abhanpur	48	151.30	72.00	40.05	0.00	39.25	28.80
19	Kasdol	76	238.67	114.00	63.17	0.00	61.50	45.60
20	Birgaon	140	444.52	210.00	117.59	0.00	116.93	84.00
21	Ambikapur	158	486.50	237.00	128.91	0.00	120.59	94.80
22	Kawardha	83	254.28	124.50	67.40	0.00	62.38	49.80
23	Bodla	72	224.12	108.00	59.81	0.00	56.31	43.20
24	Maro	55	169.74	82.50	44.97	0.00	42.27	33.00
25	Ahiwara	203	621.44	304.50	164.72	0.00	152.22	121.80

HI

26	Pipariya	24	75.28	36.00	19.93	0.00	19.35	14.40
27	Durg	249	767.72	373.50	203.16	0.00	191.06	149.40
28	Pandatarai	353	1064.24	529.50	284.33	0.00	250.41	211.80
B. Expired Patta Category (6 Projects)								
29	Jagadapur	49	141.93	73.50	37.74	0.00	30.69	29.40
30	Kharsiya	20	58.59	30.00	15.57	0.00	13.02	12.00
31	Janjgir Champa	37	108.20	55.50	28.75	0.00	23.95	22.20
32	Katghora	25	76.08	37.50	20.19	0.00	18.39	15.00
33	Raigarh	284	868.69	426.00	230.43	0.00	212.26	170.40
34	Kawardha	451	1336.79	676.50	355.00	0.00	305.29	270.60
C. Abadi Category (28 Projects)								
35	Kondagaon	48	149.11	72.00	39.49	0.00	37.62	28.80
36	Geedam	14	43.49	21.00	11.52	0.00	10.97	8.40
37	Bhanupratapur	261	798.49	391.50	211.66	0.00	195.33	156.60
38	Bilha	48	145.52	72.00	38.59	0.00	34.93	28.80
39	Ratanpur	192	573.17	288.00	152.15	0.00	133.02	115.20
40	Kharsia	142	426.09	213.00	113.07	0.00	100.02	85.20
41	Chadrapur	218	653.66	327.00	173.47	0.00	153.19	130.80
42	Pussore	91	271.85	136.50	72.16	0.00	63.19	54.60
43	Sakti	813	2376.48	1219.50	631.62	0.00	525.36	487.80
44	Balonda	658	1969.07	987.00	522.62	0.00	459.45	394.80
45	Takhatpur	848	2569.25	1272.00	681.43	0.00	615.82	508.80
46	Lelunga	251	779.73	376.50	206.51	0.00	196.72	150.60
47	Gharghoda	53	164.63	79.50	43.60	0.00	41.53	31.80
48	Sargaon	157	487.83	235.50	129.20	0.00	123.13	94.20
49	Dharamjaigarh	130	403.85	195.00	106.96	0.00	101.89	78.00
50	Kharad	42	128.76	63.00	34.13	0.00	31.63	25.20
51	Bhakhara	291	876.57	436.50	232.56	0.00	207.51	174.60
52	Magarlod	54	170.00	81.00	44.95	0.00	44.05	32.40
53	Churra	38	118.44	57.00	31.36	0.00	30.08	22.80
54	Abhanpur	105	323.08	157.50	85.61	0.00	79.97	63.00

55	Simga	196	610.95	294.00	161.78	0.00	155.17	117.60
56	Utai	122	378.98	183.00	100.37	0.00	95.61	73.20
57	Durg	1167	3586.82	1750.50	948.55	0.00	887.77	700.20
58	Dongargaon	35	108.23	52.50	28.68	0.00	27.05	21.00
59	Ambagathchowki	29	89.57	43.50	23.73	0.00	22.34	17.40
60	Pipariya	330	1025.15	495.00	271.51	0.00	258.64	198.00
61	Gunderdehi	23	72.93	34.50	19.29	0.00	19.14	13.80
62	Devkar	35	101.01	52.50	26.49	0.00	22.02	21.00
	Total	10,572	32,168.61	15,858.00	8,524.43	0.00	7,786.18	6,343.20

hd

Annexure III A: Details of AHP projects submitted by Haryana

(Rs. in lakh)

S. No.	Name-of City	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs. 1.0 L)	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	Ambala	6596	76579.56	9894.00	6596.00	60089.56	0.00	3957.60
2	Dharuhera	287	3332.07	430.50	287.00	2614.57	0.00	172.20
3	Gurgaon	18297	236214.27	27445.50	18297.00	190471.77	0.00	10978.20
4	Hailey Mandi	411	3978.48	616.50	411.00	2950.98	0.00	246.60
5	Hisar	6991	81165.51	10486.50	6991.00	63688.01	0.00	4194.60
6	Karnal	3929	45615.69	5893.50	3929.00	35793.19	0.00	2357.40
7	Naraingarh	565	5469.20	847.50	565.00	4056.70	0.00	339.00
8	Panchkula	3762	48567.42	5643.00	3762.00	39162.42	0.00	2257.20
9	Pataudi	711	6882.48	1066.50	711.00	5104.98	0.00	426.60
10	Rohtak	3020	35062.20	4530.00	3020.00	27512.20	0.00	1812.00
11	Yamuna Nagar	8900	103329.00	13350.00	8900.00	81079.00	0.00	5340.00
12	Cheeka	106	1026.08	159.00	106.00	761.08	0.00	63.60
13	Gohana	94	909.92	141.00	94.00	674.92	0.00	56.40
14	Meham	81	784.08	121.50	81.00	581.58	0.00	48.60
15	Nilokheri	228	2207.04	342.00	228.00	1637.04	0.00	136.80
16	Punhana	75	726.00	112.50	75.00	538.50	0.00	45.00
17	Sampla	266	2574.88	399.00	266.00	1909.88	0.00	159.60
18	Sirsa	241	2332.88	361.50	241.00	1730.38	0.00	144.60
Total		54,560	6,56,756.76	81,840.00	54,560.00	520,356.76	0.00	32,736.00

Handwritten mark resembling 'H' or 'A'.

Annexure III B : Salient Details of 33 BLC (New) projects submitted by Haryana

S. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs. 1.0 L)	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	Ambala	220	851.40	330.00	220.00	301.40	0.00	132.00
2	Dharuhera	27	104.49	40.50	27.00	36.99	0.00	16.20
3	Gurgaon	151	584.37	226.50	151.00	206.87	0.00	90.60
4	Hailey Mandi	28	108.36	42.00	28.00	38.36	0.00	16.80
5	Hisar	847	3277.89	1270.50	847.00	1160.39	0.00	508.20
6	Karnal	460	1780.20	690.00	460.00	630.20	0.00	276.00
7	Naraingarh	20	77.40	30.00	20.00	27.40	0.00	12.00
8	Panchkuila	9	34.83	13.50	9.00	12.33	0.00	5.40
9	Pataudi	48	185.76	72.00	48.00	65.76	0.00	28.80
10	Rohtak	357	1381.59	535.50	357.00	489.09	0.00	214.20
11	Yamuna Nagar	1747	6760.89	2620.50	1747.00	2393.39	0.00	1048.20
12	Assandh	106	410.22	159.00	106.00	145.22	0.00	63.60
13	Barara	72	278.64	108.00	72.00	98.64	0.00	43.20
14	Beri	78	301.86	117.00	78.00	106.86	0.00	46.80
15	Cheeka	86	332.82	129.00	86.00	117.82	0.00	51.60
16	Farukhnagar	8	30.96	12.00	8.00	10.96	0.00	4.80
17	Firozpur Jhirkha	15	58.05	22.50	15.00	20.55	0.00	9.00
18	Gohana	15	58.05	22.50	15.00	20.55	0.00	9.00
19	Hathin	171	661.77	256.50	171.00	234.27	0.00	102.60
20	Indri	88	340.56	132.00	88.00	120.56	0.00	52.80
21	Julana	59	228.33	88.50	59.00	80.83	0.00	35.40
22	Kaithal	12	46.44	18.00	12.00	16.44	0.00	7.20
23	Kharkhoda	36	139.32	54.00	36.00	49.32	0.00	21.60
24	Ladwa	4	15.48	6.00	4.00	5.48	0.00	2.40
25	Meham	481	1861.47	721.50	481.00	658.97	0.00	288.60

Minutes of 31st CSMC / 27.02.2018

26	Nilokheri	46	178.02	69.00	46.00	63.02	0.00	27.60
27	Pehowa	5	19.35	7.50	5.00	6.85	0.00	3.00
28	Punhana	257	994.59	385.50	257.00	352.09	0.00	154.20
29	Radaur	91	352.17	136.50	91.00	124.67	0.00	54.60
30	Sampla	182	704.34	273.00	182.00	249.34	0.00	109.20
31	Shahbad	52	201.24	78.00	52.00	71.24	0.00	31.20
32	Sirsa	54	208.98	81.00	54.00	73.98	0.00	32.40
33	Taoru	10	38.70	15.00	10.00	13.70	0.00	6.00
Total		5842	22,608.54	8,763.00	5,842.00	8,003.54	0.00	3,505.20

hd

Annexure III.C: Salient Details of 28 BLC (Enhancement) Projects submitted by Haryana

(Rs. in Lakh)

S.No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	1st instalment (40%) of Central Assistance
1	Ambala	19	46.36	28.50	0.00	17.86	0.00	11.40
2	Dharuhera	10	24.40	15.00	0.00	9.40	0.00	6.00
3	Gurgaon	135	329.40	202.50	0.00	126.90	0.00	81.00
4	Hailey Mandi	30	73.20	45.00	0.00	28.20	0.00	18.00
5	Hisar	542	1322.48	813.00	0.00	509.48	0.00	325.20
6	Karnal	247	602.68	370.50	0.00	232.18	0.00	148.20
7	Narainigarh	4	9.76	6.00	0.00	3.76	0.00	2.40
8	Panchkula	3	7.32	4.50	0.00	2.82	0.00	1.80
9	Pataudi	39	95.16	58.50	0.00	36.66	0.00	23.40
10	Rohtak	224	546.56	336.00	0.00	210.56	0.00	134.40
11	Yamuna Nagar	168	409.92	252.00	0.00	157.92	0.00	100.80
12	Assandh	13	31.72	19.50	0.00	12.22	0.00	7.80
13	Beri	46	112.24	69.00	0.00	43.24	0.00	27.60
14	Cheeka	12	29.28	18.00	0.00	11.28	0.00	7.20
15	Farukhnagar	5	12.20	7.50	0.00	4.70	0.00	3.00
16	Firozpur Jhirka	5	12.20	7.50	0.00	4.70	0.00	3.00
17	Gohana	2	4.88	3.00	0.00	1.88	0.00	1.20
18	Hathin	126	307.44	189.00	0.00	118.44	0.00	75.60
19	Indri	10	24.40	15.00	0.00	9.40	0.00	6.00
20	Julana	1	2.44	1.50	0.00	0.94	0.00	0.60
21	Kharkhoda	12	29.28	18.00	0.00	11.28	0.00	7.20
22	Ladva	1	2.44	1.50	0.00	0.94	0.00	0.60
23	Mehran	101	246.44	151.50	0.00	94.94	0.00	60.60
24	Nilokheri	6	14.64	9.00	0.00	5.64	0.00	3.60
25	Punhana	72	175.68	108.00	0.00	67.68	0.00	43.20

Minutes of 31st CSMC / 27.02.2018

HY

26	Radaur	16	39.04	24.00	0.00	15.04	0.00	9.60
27	Sampia	153	373.32	229.50	0.00	143.82	0.00	91.80
28	Sirsa	47	114.68	70.50	0.00	44.18	0.00	28.20
Total		2049	4999.56	3073.50	0.00	1926.06	0.00	1229.40

h

Annexure IV A : Salient Details of 24 BLC (New) Projects submitted by Jammu & Kashmir

(Rs.in lakh)

S. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	Doda	34	156.10	51.00	5.67	99.43	0.00	20.40
2	Rambal	29	133.14	43.50	4.83	84.81	0.00	17.40
3	Poonc	139	638.18	208.50	23.17	406.51	0.00	83.40
4	Rajouri	81	371.89	121.50	13.50	236.89	0.00	48.60
5	Basholi	49	224.97	73.50	8.17	143.30	0.00	29.40
6	R.S Poza	128	587.67	192.00	21.33	374.34	0.00	76.80
7	Kathua	105	482.08	157.50	17.50	307.08	0.00	63.00
8	Udhampur	89	408.62	133.50	14.83	260.28	0.00	53.40
9	Kishtwar	50	286.84	75.00	8.33	203.50	0.00	30.00
10	Bhaderwah	34	195.05	51.00	5.67	138.38	0.00	20.40
11	Jammu	42	192.83	63.00	7.00	122.83	0.00	25.20
12	Baramulla	220	1262.08	330.00	36.67	895.41	0.00	132.00
13	Sopore	1200	6884.06	1800.00	199.99	4884.07	0.00	720.00
14	Ganderbal	44	252.42	66.00	7.33	179.08	0.00	26.40
15	Kupwara	190	1089.98	285.00	31.67	773.31	0.00	114.00
16	Handwara	300	1721.02	450.00	50.00	1221.02	0.00	180.00
17	Pulwama	97	556.46	145.50	16.17	394.80	0.00	58.20
18	Shopain	220	1262.08	330.00	36.67	895.41	0.00	132.00
19	Anantnag	250	1434.18	375.00	41.67	1017.52	0.00	150.00
20	Bijbehara	141	808.88	211.50	23.50	573.88	0.00	84.60
21	Budgar	34	195.05	51.00	5.67	138.38	0.00	20.40
22	Leh	124	559.25	186.00	20.67	352.59	0.00	74.40
23	Kargil	305	1375.58	457.50	50.83	867.25	0.00	183.00
24	Srinagar	840	4818.84	1260.00	139.99	3418.85	0.00	504.00
Total		4745	25,897.23	7,117.50	790.80	17,988.93	0.00	2,847.00

HA

Annexure IV B : Salient Details of 7 BLC (Enhancement) Projects submitted by Jammu & Kashmir

(Rs.in lakh)

S. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	Doda	4	7.83	5.97	0.50	1.36	0.00	2.39
2	Rajouri	2	4.41	3.00	0.33	1.08	0.00	1.20
3	Basholi	3	6.35	4.50	0.50	1.35	0.00	1.80
4	R.S Pora	23	48.73	34.50	3.83	10.40	0.00	13.80
5	Kathua	191	386.10	273.10	31.60	81.41	0.00	109.24
6	Udhampur	14	26.81	20.99	1.99	3.83	0.00	8.40
7	Jammu	39	80.57	57.79	5.17	17.61	0.00	23.12
	Total	276	560.80	399.85	43.92	117.04	0.00	159.94

ht

Annexure V : Salient Details of 4 BLC(New) projects submitted by Puducherry

(Rs.in Lakhs)

S.No	Name of Town/ULB	Implementing Agency	No. of beneficiary	No. of SC beneficiary	No. of ST beneficiary	No. of beneficiary other than SC and ST category	Total Project Cost	Central Assistance	UT Share	ULB share	Beneficiary Share	1st installment (40% of Central Assistance)
1	Puducherry	Puducherry Slum Clearance Board (PSCB)	700	0	0	700	2940.00	1050.00	350.00	0	1540.00	420.00
2	Karaikal		550	0	0	550	2310.00	825.00	275.00	0	1210.00	330.00
3	Puducherry	Aadi-Dravidar Welfare Department(ADWD)	573	569	0	4	2406.60	859.50	1432.50	0	114.60	343.80
4	Karaikal		150	148	0	2	630.00	225.00	375.00	0	30.00	90.00
	Total		1,973	717	0	1,256	8,286.60	2,959.50	2,432.50	0	2,894.60	1,183.80

(Signature)

Annexure VI A: Salient Details of 06 AHP Projects submitted by Uttar Pradesh

(Rs.in lakh)

Sr. No.	Implementation Agency	Name of City	Project Name	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs. 1.0 L)	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	Kanpur Development Authority	Kanpur Nagar	Shakrapur Yojna	2208	13965.60	3312.00	2208.00	4416.00	4029.60	1324.80
2	Ghaziabad Development Authority	Ghaziabad	Madhuban Bapudham pocket-F	856	13093.00	1284.00	856.00	1712.00	9241.00	513.60
3	Unnao-Shuklaganj Development Authority	Unnao	Khasra No.1252 & 1254 Bahar Nagar Palika	480	3134.40	720.00	480.00	960.00	974.40	288.00
4	Moradabad Development Authority	Moradabad	New Moradabad Yojna, Pocket-1	288	1941.82	432.00	288.00	576.00	645.82	172.80
5	Moradabad Development Authority	Moradabad	New Moradabad Yojna, Pocket-2	432	2886.58	648.00	432.00	864.00	942.58	259.20
6	Moradabad Development Authority	Moradabad	Shahpur Tigri gata no. 357	288	1933.06	432.00	288.00	576.00	637.06	172.80
Total				4,552	36,954.46	6,828.00	4,552.00	9,104.00	16,470.46	2,731.20

19

Annexure VI B: Salient Details of 61 BLC (New) Projects submitted by Uttar Pradesh

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs. 1.0 L)	Beneficiary Share	ULB Share	(Rs.in lakh)	
								1st installment (40%) of Central Assistance	
1	Amethi NP	81	271.92	121.50	81.00	69.42	0.00	48.60	
2	Musafirkhana NP	22	73.85	33.00	22.00	18.85	0.00	13.20	
3	Jais NPP	85	285.34	127.50	85.00	72.84	0.00	51.00	
4	Bidhuna NP	133	446.48	199.50	133.00	113.98	0.00	79.80	
5	Auraiya NPP	100	335.70	150.00	100.00	85.70	0.00	60.00	
6	Jaswantraagar NP	122	409.55	183.00	122.00	104.55	0.00	73.20	
7	Kampil NP	19	63.78	28.50	19.00	16.28	0.00	11.40	
8	Mohammadabad NP	99	332.34	148.50	99.00	84.84	0.00	59.40	
9	Kamalganj NP	29	97.35	43.50	29.00	24.85	0.00	17.40	
10	Kayanganj NP	51	171.21	76.50	51.00	43.71	0.00	30.60	
11	Shamshabad NP	125	419.62	187.50	125.00	107.12	0.00	75.00	
12	Kairana NPP	124	472.23	186.00	124.00	162.23	0.00	74.40	
13	Muzaffarnagar NPP	1370	5217.33	2055.00	1370.00	1792.33	0.00	822.00	
14	Khatauli NPP	382	1454.76	573.00	382.00	499.76	0.00	229.20	
15	Rampur Maliharan NP	49	186.61	73.50	49.00	64.11	0.00	29.40	
16	Behat NP	22	83.78	33.00	22.00	28.78	0.00	13.20	
17	Nanauta NP	84	319.89	126.00	84.00	109.89	0.00	50.40	
18	Gangoh NPP	144	548.39	216.00	144.00	188.39	0.00	86.40	
19	Jhijnjhana NP	30	114.25	45.00	30.00	39.25	0.00	18.00	
20	Ailam NP	24	91.39	36.00	24.00	31.39	0.00	14.40	
21	Banat NP	60	228.50	90.00	60.00	78.50	0.00	36.00	
22	Jalalabad NP	76	289.43	114.00	76.00	99.43	0.00	45.60	
23	Thanabhawan NP	22	83.78	33.00	22.00	28.78	0.00	13.20	

Minutes of 31st CSMC / 27.02.2018

Handwritten signature

24	Jalalabad NPP	59	224.20	88.50	59.00	76.70	0.00	35.40
25	Badaun NPP	567	2154.60	850.50	567.00	737.10	0.00	340.20
26	Kalpi NPP	63	239.92	94.50	63.00	82.42	0.00	37.80
27	Garautha NP	37	140.90	55.50	37.00	48.40	0.00	22.20
28	Tondi Fatehpur NP	619	2357.31	928.50	619.00	809.81	0.00	371.40
29	Barua Sagar NPP	38	144.71	57.00	38.00	49.71	0.00	22.80
30	Orai NPP	24	91.39	36.00	24.00	31.39	0.00	14.40
31	Kadoura NP	42	159.94	63.00	42.00	54.94	0.00	25.20
32	Hata NP	883	3355.40	1324.50	883.00	1147.90	0.00	529.80
33	Kaptanganj NP	113	429.40	169.50	113.00	146.90	0.00	67.80
34	Kushinagar NP	2150	8170.00	3225.00	2150.00	2795.00	0.00	1290.00
35	Sarai Mir NP	258	866.88	387.00	258.00	221.88	0.00	154.80
36	Atrauliya NP	29	97.44	43.50	29.00	24.94	0.00	17.40
37	Mahul NP	383	1286.88	574.50	383.00	329.38	0.00	229.80
38	Mehnagar NP	180	604.80	270.00	180.00	154.80	0.00	108.00
39	Katghar Lalganj NP	397	1333.92	595.50	397.00	341.42	0.00	238.20
40	Phulpur NP	48	161.28	72.00	48.00	41.28	0.00	28.80
41	Mubarakpur NPP	597	2005.92	895.50	597.00	513.42	0.00	358.20
42	Syana NPP	60	228.50	90.00	60.00	78.50	0.00	36.00
43	Sikarpur NPP	324	1233.88	486.00	324.00	423.88	0.00	194.40
44	Jahagirabad NPP	366	1393.83	549.00	366.00	478.83	0.00	219.60
45	Sikandarabad NPP	106	403.68	159.00	106.00	138.68	0.00	63.60
46	Jewar NP	43	163.76	64.50	43.00	56.26	0.00	25.80
47	Ghaziabad NN	525	1999.34	787.50	525.00	686.84	0.00	315.00
48	Loni NP	108	411.29	162.00	108.00	141.29	0.00	64.80
49	Firozabad NN	636	2136.96	954.00	636.00	546.96	0.00	381.60
50	Tundla NPP	54	181.44	81.00	54.00	46.44	0.00	32.40
51	Shamshabad NPP	26	87.36	39.00	26.00	22.36	0.00	15.60
52	Bah NPP	45	151.20	67.50	45.00	38.70	0.00	27.00

kg

53	Agra NN	869	2919.84	1303.50	869.00	747.34	0.00	521.40
54	Etmadpur NPP	87	292.32	130.50	87.00	74.82	0.00	52.20
55	Pinahat NP	48	161.28	72.00	48.00	41.28	0.00	28.80
56	Mirzapur NPP	511	1941.80	766.50	511.00	664.30	0.00	306.60
57	Kachhwa NP	56	212.80	84.00	56.00	72.80	0.00	33.60
	Mohammadabad NPP	659	2214.24	988.50	659.00	566.74	0.00	395.40
59	Kishanpur NP	342	1148.09	513.00	342.00	293.09	0.00	205.20
60	Fatehpur NPP	373	1252.15	559.50	373.00	319.65	0.00	223.80
61	Chandpur NPP	1493	5673.40	2239.50	1493.00	1940.90	0.00	895.80
	Total	16,471	60,029.53	24,706.50	16,471.00	18,852.03	0.00	9,882.60

ht

Annexure VI C: Salient Details of 43 BLC (Enhancement) Projects submitted by Uttar Pradesh

(Rs.in lakh)

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	Sakit NP	158	323.69	237.00	86.69	0.00	0.00	94.80
2	Raja Ka Rampur NP	259	521.57	388.50	133.07	0.00	0.00	155.40
3	Jaithara NP	110	225.35	165.00	60.35	0.00	0.00	66.00
4	Etah NPP	496	1013.15	744.00	269.15	0.00	0.00	297.60
5	Marehra NPP	157	321.64	235.50	86.14	0.00	0.00	94.20
6	Jalesar NPP	87	178.23	130.50	47.73	0.00	0.00	52.20
7	Awagath NP	210	430.22	315.00	115.22	0.00	0.00	126.00
8	Aliganj NPP	185	378.67	277.50	101.17	0.00	0.00	111.00
9	Mendu	334	684.26	501.00	183.26	0.00	0.00	200.40
10	Hathras NPP	434	886.95	651.00	235.95	0.00	0.00	260.40
11	Mursan	203	415.88	304.50	111.38	0.00	0.00	121.80
12	Sadabad	207	424.07	310.50	113.57	0.00	0.00	124.20
13	Sasni	267	544.99	400.50	144.49	0.00	0.00	160.20
14	Purdilnagar	582	1194.09	873.00	321.09	0.00	0.00	349.20
15	Khadda NP	294	598.88	441.00	157.88	0.00	0.00	176.40
16	Kaptanganj NP	1104	2235.84	1656.00	579.84	0.00	0.00	662.40
17	Sewarahi NP	93	189.50	139.50	50	0.00	0.00	55.80
18	Ramkola NP	134	272.25	201.00	71.25	0.00	0.00	80.40
19	Kushinagar NP	279	566.41	418.50	147.91	0.00	0.00	167.40
20	Ghazialabad NIN	175	418.37	262.50	155.87	0.00	0.00	105.00
21	Modinagar	162	374.02	243.00	131.02	0.00	0.00	97.20
22	Mirzapur NPP	1869	3777.40	2803.50	973.9	0.00	0.00	1121.40
23	Ahraura NP	464	950.10	696.00	254.1	0.00	0.00	278.40
24	Chunar NPP	419	845.77	628.50	217.27	0.00	0.00	251.40
25	Kachhwa	303	614.40	454.50	159.9	0.00	0.00	181.80

Minutes of 31st CSMC / 27.02.2018

hej

26	Thakurdwara NPP	361	869.36	541.50	327.86	0.00	0.00	216.60
27	Kundarki NP	132	323.29	198.00	125.29	0.00	0.00	79.20
28	Bilari NPP	360	876.32	540.00	336.32	0.00	0.00	216.00
29	Umri Kalan NP	118	277.44	177.00	100.44	0.00	0.00	70.80
30	Chandausi	301	723.52	451.50	272.02	0.00	0.00	180.60
31	Bahjoi	202	478.64	303.00	175.64	0.00	0.00	121.20
32	Narauli	206	483.81	309.00	174.81	0.00	0.00	123.60
33	Mandawar	277	661.81	415.50	246.31	0.00	0.00	166.20
34	Sahanpur	353	741.11	529.50	211.61	0.00	0.00	211.80
35	Kiratpur	747	1638.00	1120.50	517.5	0.00	0.00	448.20
36	Badapur	750	1485.41	1125.00	360.41	0.00	0.00	450.00
37	Budhana NP	300	632.21	450.00	182.21	0.00	0.00	180.00
38	Thana Bhavan	241	515.53	361.50	154.03	0.00	0.00	144.60
39	Jalalabad	465	987.07	697.50	289.57	0.00	0.00	279.00
40	Un NP	242	515.10	363.00	152.1	0.00	0.00	145.20
41	Jhinjhana	381	806.84	571.50	235.34	0.00	0.00	228.60
42	Bhanat NP	416	886.07	624.00	262.07	0.00	0.00	249.60
43	Ailam NP	196	415.41	294.00	121.41	0.00	0.00	117.60
	Total	15,033	31,702.64	22,549.50	9,153.14	0.00	0.00	9,019.80

kg