F. No N-11011/43/2015-HFA-III-UD (E. File 9043598)

Government of India
Ministry of Housing \& Urban Affairs (HFA -III)

Nirman Bhawan, New Delhi,
Dated: 20 th June 2018

## OFFICE MEMORANDUM

## Subject: Minutes of the $34^{\text {th }}$ meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the $34^{\text {th }}$ meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 30.5.2018 at New Delhi with Secretary, Ministry of Housing \& Urban Affairs in chair, for information and necessary action.

Encl: As above

(Vinod Gupta)
Under Secretary to the Govt. of India
Tel: 011-23062859

To,

## Members of the CSMC as follows:

1. Secretary, Ministry of Housing \& Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour \& Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUA. Nirman Bhawan. New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary \& Mission Director -in charge of HFA, MoHUA

## Copy to:

i. The Principal Secretary, Municipal Administration \& UD, Govt of Andhra Pradesh, Room 105, L- Block AP Secretariat, Hyderabad, 500022
ii. Add!. Chief Secretaiy, Guwahati Devoinpment Department and Urban Development Deptt, Govt. of Assam, D Block, 3rd Floor, Assam Secretariat Civ:s: Dispur, Guw'ahati-781006.
iii. The Principal Secretary(UD), Govt. of Jharkhand, HEC Project Bldy. Room No.412, 4th Floor, Dhurva Ranchi 834004, Jharkhand.
iv. The Secretary, Housing and Urban Development, Govt of Punjab Room No. 310, 3rd Floor, Mini Secretariat, Chandigarh.
v. The Additional Chief Secretary \& Mission Director (HFA), Govt of Rajasthan, Department of Urban Development, Housing and Local Self Government, Room No. 2207, Ilnd Floor,Main Building, State Secretariat, Jaipur-302005
vi. The Principal Secretary, Deptt of Urban Development, Govt. of Chhatisgarh, Block-D, $4^{\text {th }}$ Floor, Nai Raipur 492002, Chhatisgarh.
vii. The Principal Secretary (Urban Development \& Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.
viii. The Director(Housing) Ex-officio Director (Housing) cum Joint Secretary to Govt. Housing and Urban Development Department, Government of Odisha, State Secretariat, Annex -B, Bhubaneswar-751001.
ix. The Secretary, Urban Development, Government of U.P., Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001, U.P.
x. The Principal Secretary (Housing, Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032.

## Copy also to:

1. CCA, M/O (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I), (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Deputy Secretary-(HFA-IV), HFA-(III).
7. Director, NBO.
8. Dy. Chief MIS, HFA Mission Directorate, New Delhi - with a request to upload it on M/o HUA website.
9. PMU, HFA Mission Directorate, New Delhi
10. Under Secretary-HFA-1/HFA-4/HFA-5
11. Section Officer-HFA-1/HFA-3/HFA-4/HFA-5
12. Accounts Officer (JNNURM/RAY/HFA).

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Minutes of the $34^{\text {di }}$ meeting of the Central Sanctioning ard Monitoring Committee (CSMC) under Pradhan Mantri Aws Yojana (Urban) - Housing for All Mission held on 30 May 2018

The $34^{\text {th }}$ meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Aws Yojana (Urban) [PMAY(U)] was held on 30 May 2018 at 2.00 p.m. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in Chair. The list of participants is at Annexure-I.
2. At the outset, the Secretary, Ministry of Housing \& Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments. He reiterated that while considering the project proposals submitted by the States/UTs under PMAY(U), the CSMC reviews the progress of the States and gives directions for proper and rapid implementation/execution of the projects.
2.1. Accordingly, the following Decisions/Observations for compliance by all State/UT Governments were emphasised:
i. State Governments may prepare short films, printed literature/documents on projects undertaken under PMAY (U) to showcase how lives of beneficiaries have transformed. It should be widely circulated both in print and electronic media and also in various social media platforms for generating awareness.
ii. State/UT Governments may offer incentives through additional FAR for rehabilitation of slums in private land through ISSR. Increase of FAR upto $50 \%$ can be considered which will incentivise developers to undertake construction work on privately owned land for meeting the "Housing for All" goal.
iii. State/UT Governments may consider providing monetary incentive to the beneficiaries who complete construction work early under BLC (N) and BLC (E) components as is being done by the Government of Odisha. This will help in early completion of houses.
iv. $100 \%$ Aadhaar seeding of beneficiaries is a must for all projects under PMAY (U). All States/UTs are to ensure that beneficiary details entered in the PMAY (U) MIS are Aadhaar based and name of the beneficiary as in Aadhaar is entered to avoid any mismatch at a later stage.
v. States/UTs need to expedite grounding of approved projects so that they are completed within the timeline.
vi. State/UT Governments should exempt sanctioning of building plan on plot size less than 100 sq. metre. States/UTs may also prepare and circulate standard building plan designs for a plot size upto 100 sq. metre.
vii. States/UTs should ensure that the PMAY (U) logo is displayed in all housing units constructed under the Mission.
viii. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums since it requires lesser investment as land is used as a resource which is readily available with the State/UT/ULBs.
ix. State/UT Governments are advised to ensure that:

- Adequate infrastructure is provided including individual water, sanitation and electricity connections.
- There should be no duplication/change in the identified beneficiaries.
- Demarcation of land and mutation is carried out before implementation.
- The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.

x. With regard to the vacant houses, if any, under JnNURM, the Suate Governments/UTs should look for realistic, pragmatic options so as to allot these bouses to eligible beneficiaries in urban areas without any further delay.
xi. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the bousing units under PMAY (U). The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
xii. State/UTs must expeditiously complete demand survey so that the target of the Mission Housing for All by 2022 is achieved in time. $100 \%$ of the total housing demand should be approved in the FY 2018-19 so that there is ample time for completion of projects within the Mission period.
xiii. States/UTs may prefer arranging rent to the beneficiaries during the interim period of construction of houses under ISSR projects for its speedy completion.
xiv. The States/UTs shall furnish regular update on the above issues to the HFA Mission Directorate, MoHUA.
xv. The States/UTs should submit project proposals for consideration of CSMC by $15^{\text {th }}$ of each month so that site scrutiny/desk scrutiny in respect of identified DPRs can be done before the CSMC holds meeting.
xvi While submitting project proposal for the city, the HFAPoA should have been submitted. If not ,suitable reason should be given.

3. Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item-wise minutes are recorded as follows:
```
1
    Confirmation of the minutes of the 33 'r meeting of CSMC under PMAY (U)
    held on 27 April }2018\mathrm{ (Agenda 1)
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The Committee was informed that there were some typographical errors in case of project proposals of Haryana and Chhatisgarh approved in the $33^{\text {rd }}$ meeting of CSMC. In the 'CSMC Decision column 6' in respect of both the States, the condition(s) mentioned and condition(s) amended/corrected are as under:

## Haryana (Column 6 under CSMC Decision)

| Component | Condition(s), if any, for release of $1^{\text {st }}$ instalment (as mentioned in Minutes of the $33^{\text {rd }}$ meeting of CSMC) | Condition(s), if any, for release of $1^{\text {st }}$ instalment (corrected and stand amended) |
| :---: | :---: | :---: |
| AHP | On receipt of compliance as per para 2C (vii) $\& 2 C$ (viii) | On receipt of compliance as per para 2C (vi) |
| BLC (New) | (1) On receipt of compliance as per para 2C (vi) \& 2 C (viii) <br> (ii) Aadhaar seeded beneficiary entries in MIS of PMAY (U). | Aadhaar seeded beneficiary entries in MIS of PMAY (U). |
| $\begin{array}{\|l} \hline \text { BLC } \\ \text { (Enhancement) } \end{array}$ | (1) On receipt of compliance as per para 2 C (vi) \& 2C(viii); and <br> (ii) Aadhaar seeded beneficiary entries in MIS of PMAY (U). | Aadhaar seeded beneficiary entries in MIS of PMAY (U). |

Chhatisgarh (Column 6 under CSMC Decision).

| Component | Condition(s), if any, for release of $1^{\text {st }}$ instalment (as mentioned in Minutes of the $33^{\text {rd }}$ meeting of CSMC) | Condition(s), if any, for release of $1^{10}$ instalment (corrected and amended) |
| :---: | :---: | :---: |
| AHP | On receipt of compliance as per para 7 C (iv) 7 C (v) and 7C(viii). | On receipt of compliance as per para 7 C (iv) and $7 \mathrm{C}(\mathrm{v})$. |
| BLC(New) | Aadhaar seeded beneficiary entries in MIS of PMAY (U) and compliance to 7C(viii). | Aadhaar seeded beneficiary entries in MIS of PMAY (U) and compliance to 7C (iii). |
| $\begin{array}{\|l\|} \hline \text { BLC } \\ \text { (Enhancement) } \\ \hline \end{array}$ |  |  |

The minutes of the $33^{\text {rd }}$ meeting of CSMC under PMAY $(\mathrm{U})$ held on 27.04 .2018 were confirmed with above amendments.

2
Consideration for Central Assistance for 16 BLC (New) and 7 AHP projects submitted by Andhra Pradesh (Agenda-2)

## A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 16 Beneficiary Led Construction (New) and 7 Affordable Housing in Partnership projects under PMAY(U) submitted by State Government of Andhra Pradesh. The salient details of the proposal are as under:

| Component | No. of Projects (cities) | Total No. of houses proposed | No. of EWS houses proposed | Central <br> Assistance (Rs. in <br> lakhs) | State and ULB <br> share <br> (Rs. in lakh) | Beneficiary contribution (Rs. in lakh) | Date of Appraisal by SLAC / approval of SLSMC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLC (N) | 16(15) | 31,050 | 31,050 | 465,75.00 | 310,50.00 | 427,34.40 | 24.05.2018/minutes |
| AHP | 7(7) | 25,462 | 25,462 | 381,93.00 | 381.93 .00 | 96,017.00 | awaited |

## B. Additional information given by the State:

i. The demand survey is complete in all the Mission Cities. The total demand of houses is 13.92 lakh.
ii. Progress:

BLC: Out of 1,99,980 houses approved, 26,759 houses have been completed and 30,644 houses are in progress.
AHP: Out of $4,81,753$ houses approved, 15,247 houses have been completed and 2,18,446 houses are in progress.
iii. Central Assistance of Rs. 668.85 Cr to 57,403 beneficiaries have been transferred through DBT mode under PMAY (U).
iv. Fast Track Monolithic Shear Wall technology is being adopted in most of the projects under AHP to complete these well within the stipulated time with bigh. quality of construction.
v. SLTC \& CLTC are fully functional. Further request for placing CLTC professionals in 51 Libs has been submitted to the Ministry.

| i. | State to conduct SLSMC meeting early and submit Minutes. |
| :---: | :--- |
| ii. | NBC norms for all BLC projects must be ensured. |
| iii. | State Government may expedite fulfilment of condition in respect of earmarking of land <br> for affordable housing. |
| iv. | State Government may come up with more projects especially in ISSR component <br> against their projected demand of 13.92 lakh houses. |
| v. | State Government may ensure allotment of 10,863 unoccupied houses under JnNURM <br> immediately |
| vi. | Out of 6,81,733 houses sanctioned earlier, beneficiaries attached with valid Aadhaar <br> are $1,37,867$. State to expedite all MIS entries and beneficiaries attachment. |
| vii. | The funds for AHP projects shall be released on confirmation by State Government that <br> the developer has been selected and land has been identified for the projects. |
| viii. | 62,796 houses have been Geo-tagged. |

D. Decision by CSMC

In view of the above, the CSMC considered 'in-principle; the project proposals for Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Andhra Pradesh as under:

| Component | No. of <br> Projects | No. of EWS <br> houses | Central <br> Assistance <br> (Rs. in lakh) | stt instalment (40 <br> \%) of Central <br> Assistance <br> (Rs. in lakh) | Condition(s), if any, for <br> release of 1st instalment |
| :--- | :--- | :--- | :--- | :---: | :--- |
| BLC (New) | $16(15)$ | 31,050 | $465,75.00$ | $18,630.00$ | Aadhaar seeded beneficiary <br> entries in MIS of PMAY (U). |
| AHP | $7(7)$ | 25,462 | $381,93.00$ | $15,277.20$ | (1) On receipt of compliance as <br> per para 2 C (1) \& (vi) |

Project-wise details are given at Annexure II A and II B.

3
Consideration for Central Assistance for 06 BLC (New) projects submitted by State of Assam (Agenda 3)

## A. Basic Information:

The proposal for consideration for CSMC was for Central Assistance for 06 BLC (New construction) projects submitted by the State of Assam. The salient details of the proposal are as under:

| Component | No. of Projects (cities) | Total No. of houses proposed | No. of EWS houses proposed | Central Assistance (Rs. lakh) | $\begin{aligned} & \text { State } \\ & \text { share } \\ & \text { sha } \\ & \text { (Rakh) } \end{aligned}$ | $\text { in } \begin{aligned} & \text { Beneficiary } \\ & \text { contribution } \\ & \text { (Rs. in lakh) } \end{aligned}$ | Date <br> Appraisal <br> SLAC <br> approval <br> SLSMC | of by / |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLC ( N ) | ${ }^{06}(06)$ | 1520 | 1520 | 2280.00 | 760.00 | 899.65 | $\begin{aligned} & 18.04 .2018 / \\ & 21.05 .2019 \end{aligned}$ |  |

B. Additional information by the State:

| i. | Demand Assessment has been completed in 97 ULBs out of 98 approved cities under <br> MFA |
| :---: | :--- |
| ii. | The total housing demand in the State is around 2,18,780. Validation is in progress. |
| iii. | 23 numbers of HFAPoA and AIP are being submitted for approval by the Ministry. <br> Preparation of the remaining HFAPoA is in progress and these will be submitted soon. |
| iv. | Locally available materials and Assam type design house construction will be done which <br> is prevalent in northeastern region. |
| v. | The construction of BLC (N) will be completed within six months. |
| vi. | Mandatory conditions except non-agriculture land permission have been achieved. |
| vii. | Progress: <br> BLC(N): Out of 55,634 houses approved, work order has been issued for 13,238 houses, <br> 1,288 houses are in progress. |
| viii. | Enrolment of Aadhaar has just started in the State. However, other government ID <br> proof is taken for the purpose of identifying beneficiary. |
| ix. | JNNURM: There are 108 non-occupied houses. |

## C. CSMC observations:

i. The validation of beneficiaries needs to be expedited. If Aadhaar is not available, enrolment number be provided for all beneficiaries. State Government may consider organising camp for enrolment of Aadhaar for the identified beneficiaries under PMAY (U).
ii. 28,406 houses have been Geo-tagged. The progress of completion of sanctioned projects is very poor. The projects sanctioned in the years 2016 and 2017 should have been completed by now. State to expedite completion of houses and report to the Mission Directorate.
iii. The progress of CLSS in the State is very less. HUDCO and NHB to pursue with the banks in the State and sort out the issue.
iv. All mandatory conditions required under PMAY (U) may be completed immediately.
v. The NBC norms for construction of houses must be ensured keeping in view the disaster vulnerable region.
vi. There is no restriction to follow SECC data only, for identification of beneficiary under MAY (U).
vii. State Government may ensure clear land title of the beneficiary under PMAY (U). No other document like affidavit etc. is acceptable except clear land ownership right of the identified beneficiary under PMAY (U).
viii. Utilization Certificates of Rs. 66.89 crore is pending under PMAY (U). State to expedite submission of pending UCs.
ix. Out of 69,187 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 55,696 . State to expedite all MIS entries and beneficiaries attachment.
x. JNNURM: The State should expedite allotment of un-occupied houses to the eligible beneficiaries and also furnish pending JCs immediately.

## D. CSMC Decisions:

In view of the above, the CSMC approved Central Assistance and recommended fr: release of first instalment of the Central Assistance for the State of Assam as under:

| Component | No. of <br> Projects | No. of <br> EWS <br> houses | Central <br> Assistance <br> (Rs. in lakh) | 1s instalment (40 <br> $\%$ ) of Central <br> Assistance <br> (Rs. in lakh) | Condition(s), if any, for release <br> of 1s instalment |
| :--- | :--- | :--- | :--- | :--- | :--- |
| BLC (New) | 06 | 1520 | 2280.00 | 91200 | Aadhaar/Enrolment seeded <br> bencficiary entries in MIS of <br> PMAY (U). |

Project-wise details are given at Annexure III.

Consideration for Central Assistance for 16 BLC (N), 18 AHP and 7 ISSR projects submitted by State of Jharkhand (Agenda-4)

## A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 16 Beneficiary Led Construction (BLC), 18 Affordable Housing in Partnership (AHP) and 7 In-situ Slum Redevelopment (ISSR), projects submitted by the State of Jharkhand. The salient details of the proposal are as under:

| Component | No. of <br> Projects <br> (cities) | Total No. of <br> houses <br> proposed | No. of EWS <br> houses <br> proposed | Central <br> Assistance <br> (Rs. in <br> lakh) | State Incl. <br> ULB <br> share <br> (Rs. in <br> lakh) | Beneficiary <br> contribution <br> (Rs. in lakh) | Date of Appraisal <br> by SLAC / <br> approval of <br> SLSMC |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| BLC (New) | $16(16)$ | 5535 | 5535 | 8302.50 | 4151.25, | $7588.49-$ | $18.05 .2018 /-$ |
| AHP | $18(18)$ | 7263 | 7263 | 10894.50, | 41676.47 | 3631.50 | $29.05 .2018-$ |
| ISSR | $7(7)$ | 1728 | 1728 | 1728.00, | 0.00 | 864.00 |  |

B. Additional information given by the State:

| i. | Out of the approved 44 towns, demand survey is complete in 38 towns. Demand <br> assessed is 2.62 lakh houses. |
| :---: | :--- |
| iii. | For SLTC, out of the approved 10 experts, 8 are deployed. |
| iii. | For CLTC, out of the approved 74 experts, 31 are deployed. Recruitment of the <br> remaining experts is in process. |
| iv. | For developing ISSR projects in PPP mode, 50 per cent of the land is allotted to private <br> players for development including commercial establishment. Developers will contribute <br> finance (Rs. 28,688.12 lakh) in lieu of the land. |
| v. | All the mandatory conditions required under PMAY (U) have been implemented. |
| vi. | Progress: <br> BLC(N): Out of 1,01,649 houses approved, 31,029 houses have been completed and <br> 39,738 houses are in progress. 49,720 houses have been Geo-tagged. |
| vii. | Rs. 748.57 crore of Central Assistance has been released to the beneficiaries through <br> DBT mode. |
| viii. | State Government has identified 0.43 acre of land in Ranchi for Demonstration Housing <br> Project as per revised guidelines of Technology Sub-mission under PMAY (U) and <br> necessary documents have been made available to BMTPC. |
| ix. | Infrastructure facilites through convergence of ceatrally sponsored scheme such as <br> AMRUT, Swachch Bhatat etc. will be made. |

C. CSMC observations:

| i. | The State needs to expedite the grounding of projects so that they are completed <br> within the scheduled timeline. |
| :--- | :--- |
| ii. | State Government may consider vertical expansion of ISSR project preferably G+7 and <br> also provide lift in order to utilize land as a resource and to reduce construction cost of <br> project. |
| iii. | The State Government may ensure clear land title of all beneficiaries in case of BLC <br> projects. In case of ISSR and AHP projects, A adhar linked authenticated beneficiary list <br> be provided before seeking 2 2 instalment. |
| iv. | The funds for AHP and ISSR projects shall be released on confirmation by State <br> Government that the developer has been selected and land has been identified for the <br> projects. |
| v. | Out of 1,50,668 houses sanctioned earlier, beneficiaries attached with valid Aadhaar <br> are 98,046. State to expedite all MIS entries and beneficiary attachment immediately. |
| vi. | Utilization Certificates of Rs. 75 cr. is pending under PMAY (U). State to expedite <br> submission of pending UCs. |

## D. Decision by CSMC

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Jharkhand as under:

| Component | No. of Projects | No. of EWS houses | Central Assistance (Rs. in lakh) | $1^{\text {st }}$ instalment (40 <br> \% ) of Central Assistance (Rs. in lakh) | Condition(s), if any, for release of $1^{\text {st }}$ instalment |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BLC (New) | 16 | 5535 | 8302.50 | 3321.00 | Aadhaar seeded beneficiary entries in MIS of PMAY (U). |
| AHP | 18 | 7263 | 10894.50 | 4357.80 | On receipt of compliance as per |
| ISSR | 7 | 1728 | 1728.00 | 691.20 | para 4C (iv). |

Project-wise details are given at Annexure IV A, IV B and IV C.

5
Consideration for Central Assistance for 48 BLC (N), 21 BLC (E) and 01 AHP projects submitted by the State of Punjab (Agenda 5)

## A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 48 BLC (N), 21 BLC (E) and 01 AHP projects submitted by the State of Punjab. The salient details of the proposal are as under:

| Component | No. Projects (cities) | of Total No. of houses proposed | No. of EWS houses propesed | Central <br> Assistance <br> (Rs. in lakh) | State and ULB share (Rs. in lakh) | Beneficiary contribution (Rs. in lakh) | Date of <br> Appraisal by <br> SLAC / approval  <br> of SLSMC  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLC (N) | 48(48) | 1426 | 1426 | 2139.00 | 356.50 | 1893.72 | $\begin{aligned} & \text { 04.05.2018/ } \\ & 10.05 .2018 \end{aligned}$ |
| BLC (E) | 21(21) | 89 | 89 | 84.43 | N] | Nil |  |
| AHP | 1 (1) | 394 | 394 | 59! 00 | Ni | 2076.38 |  |

Minutes of the $34^{\text {th }}$ CSMC/30.05.2018
B. Additional information given by the State:

| i. | The demand survey is complete in all 164 approved Mission Cities. The total demand of <br> houses is $2,28,203$ including CLSS. |
| :---: | :--- |
| ii. | HFAPoA for 120 cities is in progress and will be submitted for approval by 30.6 .2018. |
| iii. | CLSS: 1856 beneficiaries have availed interest subsidy amounting to Rs. 113.76 crore. |
| iv. | Progress: <br> 42,673 houses have been sanctioned out of which work order has been given for 14,505. <br> 452 houses have been completed and occupied. Further 14,674 houses have been geo- <br> tagged. |
| v. | AHP houses to houseless SC/BC families shall be provided free of cost under Punjab <br> Shehri Awas Yojana (PSAY - 2017) |
| vi. | There is no State share in BLC (E) and AHP projects. |
| vii. | AHP project is in PPP mode and developer has been finalised. The Developer also own <br> the land. |

## C. CSMC observations:

| i. | The demand assessed by State is on the lower side which needs to be re-examined to <br> assess the actual housing shortage in the State. There are number of slums in industrial <br> towns like Ludhiana, Jallandhar etc. which need to be covered under the PMAY (U) <br> scheme. |
| :---: | :--- |
| ii. | Disaster resilient construction may be ensured in all the projects. |
| iii. | The State Government may ensure valid ownership of land lies with the beneficiaries. |
| iv. | The logo of PMAY (U) should invariably be placed at the project site(s) and <br> completed houses. |
| v. | The State has to expedite the geo-tagging and beneficiary attachment in MIS |
| vi. | The State should submit HFAPoAs for remaining cities at the earliest. |
| vii. | There is a pendency in occupancy of houses constructed under JNNURM. The State <br> needs to take necessary action for occupancy without any further delay. |
| viii. | Utilization Certificates for Rs.63.57 cr. is pending under PMAY (U). State should <br> expedite submission of the pending UCs. |
| ix. | Out of 42,673 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are <br> 32,883. The State should expedite all MIS entries and beneficiary attachment <br> immediately. |
| x. | JNNURM: All unoccupied houses constructed under the scheme be allotted <br> immediately. |

## D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Punjab as under:

| Component | No. of <br> Projects | No. of EWS <br> houses | Central <br> Assistance <br> (Rs. in lakh) | $\mathbf{1}^{r}$ instalment (40 <br> \%) of Central <br> Assistance <br> (Rs. in lakh) | Condition(s), if any, for <br> release of 1s instalment |
| :--- | :--- | :--- | :--- | :--- | :--- |
| BLC (N) | 48 | 1426 | 2139.00 | 855.60 | Aadhaar sceded beneficiary |
| BLC (E) | 21 | 89 | 84.43 | 33.772 | er cries in MIS of PMAY (U). |
| AHP | 1 | 394 | 591.00 | 250.40 |  |

6 | 6 | $\begin{array}{l}\text { Consideration for Central Assistance for } 30 \text { BLC } \\ \text { (Enhancement) projects submitted by State of Rajasthan (Agenda 6) }\end{array}$ |
| :--- | :--- |

## A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 30 Beneficiary Led Construction (New) and 03 Beneficiary Led Construction (Enhancement) projects submitted by State of Rajasthan. The salient details of the proposal are as under:

| Component | No. of Projects (cities) | Total No. of houses proposed | No. of EWS houses proposed | Central Assistance (Rs. in lakh) | State and <br> ULB <br> share <br> (Rs. in <br> lakh) | Beneficiary contribution (Rs. in lakh) | Date <br> Appraisal SLAC approval SLSMC | $\begin{gathered} \text { of } \\ \text { by } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLC(New) | 30 (30) | 6502 | 6502 | 9753.00 | Nil | 18492.62 | $\begin{aligned} & 26.05 .2018 / \\ & 28.05 .2018 \end{aligned}$ |  |
| BLC <br> (Enhancement) | 03 (03) | 74 | 74 | 101.55 | Nil | 24.95 |  |  |

B. Additional information given by the State:
i. Out of 183 cities, the Demand survey is complete in 165 cities under PMAY (U). The total demand assessed so far is 4.46 lakh and demand for CLSS is 1.71 lakh. Demand survey for remaining ULBs and HFAPoA will be completed by June 2018.
ii. Progress:

AHP- Out of 430,39 houses approved in 80 projects, work has commenced for 17,772 houses in 35 projects.
BLC (N): Out of 38,193 sanctioned houses in 51 projects; work commenced for 45 houses. None of the house has been geo-tagged till date.

## C. CSMC observations:

i. The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
ii. The State should come up with more ISSR and BLC projects in order to complete the housing demand.
iii. The progress of construction of BLC houses is not satisfactory. The State should expedite the progress of construction for approved projects.
iv. There is a pendency in occupancy of houses constructed under JNNURM. The State needs to take necessary action for occupancy without any further delay.
v. RAY: The progress of completion of sanctioned RAY projects is very slow. The State Government should expedite completion and allotment of houses to the beneficiaries.
vi. Utilization Certificates for Rs. 82.72 cr . is pending under PMAY (U). The State should expedite submission of pending UCs immediately.
vii. Out of 81,232 houses sanctioned eariier, bencficiaries attached with valid Aadhaar are 1,972. The State should expedite all MIS entries and beneficiary attachment immediately.
viii. -HUDCO representative informed caat due to late receipt of DPRs from State

| Government, the site scrutiny is still in process. Observations made in Site Scrutiny |
| :--- |
| report by HUDCO may be complied by the State. |

## D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment for the State of Rajasthan as under:

| Component | No. <br> Projects | $\begin{aligned} & \text { of } \begin{array}{l} \text { No. } \\ \text { EWS } \\ \text { houses } \end{array} \end{aligned}$ | of Central Assistance | ${ }^{\text {st }}$ instalment (40\%) of Central Assistance (Rs. in lakh) | Condition(s), if any, for release of $1^{\text {sinstant }}$ instant |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BLC(New) | 30 | 6502 | 9753.00 | 3901.20 | (1) Compliance to the observations at 6 C (viii) |
| $\left\lvert\, \begin{array}{\|l} \text { BLC } \\ \text { (Enhancement) } \end{array}\right.$ | 03 | 74 | 101.55 | 40.62 | (ii) Aadhaar seeded beneficiary entries in MIS- PMAY(U). |
| Total |  | 6576 | 9854.55 | 3941.82 |  |

Project-wise details are given at Annexure VI A and VI B.
Consideration for Central Assistance for 73 BLC (New) ( 56 on valid Patta land
7 and 17 on Abadi Land) projects submitted by State of Chhattisgarh (Agenda 7)

## A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 73 BLC (New) (56 on valid Patta land and 17 on Abadi Land) projects under PMAY (U) submitted by State of Chhattisgarh. The salient details of the proposal are as under:
$\left.\left.\begin{array}{|l|c|c|c|c|c|c|c|c|}\hline \text { Component } & \begin{array}{c}\text { No. of } \\ \text { Projects } \\ \text { (cities) }\end{array} & \begin{array}{c}\text { Total No. } \\ \text { of houses } \\ \text { proposed }\end{array} & \begin{array}{c}\text { No. of EWS } \\ \text { houses } \\ \text { proposed }\end{array} & \begin{array}{c}\text { Central } \\ \text { Assistance } \\ \text { (Rs. in } \\ \text { lakh) }\end{array} & \begin{array}{c}\text { State } \\ \text { share } \\ \text { (Rs. in } \\ \text { lakh) }\end{array} & \begin{array}{c}\text { ULB } \\ \text { share }\end{array} & \begin{array}{c}\text { Beneficiary } \\ \text { contribution }\end{array} & \begin{array}{c}\text { Date of } \\ \text { Appraisal by } \\ \text { SLAC / }\end{array} \\ \text { (Rs. in lakh) }\end{array}\right\} \begin{array}{c}\text { approval of } \\ \text { SLSMC }\end{array}\right]$

## B. Additional information given by the State:

| i. | The Demand survey is complete in all the 168 ULBs |
| :---: | :--- |
| ii. | Final target for State as per AIP, vertical wise are: (ISSR- PPP :41,929, AHP:100,914, <br> BLC :160,244, CLSS :63,072) |
| iii. | Progress: <br>  <br>  <br> ISSR-8 projects for 5946 houses; grounded so far is nil. <br>  <br> AHP- Of the 56,835 houses approved in 74 projects, 25,696 are under tendering, 15,450 <br> grounded, and 1058 completed ( 7,848 houses bave been proposed for curtailment). <br>  <br> BLC- Of the 81,173 holses approve in 482 projects, 865 houses are complete, 23,329 |


|  | houses have been grounded and remaining houses are yet to start. |
| :---: | :--- |
| iv. | Out of 7615 houses proposed for sanction, 4,752 beneficiaries have valid patta land and <br> remaining 2,863 beneficiaries are residing in abadi land, wherein beneficiaries are eligible <br> under PMAY(U) but ownership document are not available. Distribution of valid patta <br> to the identified Abadi Patta beneficiaries is in progress and will be completed by <br> 15 thune 2018. |
| v. | CLSS: 1427 beneficiaries have availed interest subsidy |
| vi. | SLTC and CLTCs are fully functional. |
| vii. | JNNURM/RAY: About 5815 houses under JNNURM and 130 houses under RAY are <br> unoccupied which will be allotted soon. |

## C. CSMC observations:

i. The State to expedite submission of SLSMC Minutes
ii. The State has proposed 2863 houses on Abadi land under BLC ( N ) vertical. State is to ensure that funds will be released to these beneficiaries once the valid patta is issued.
Further, State Government will ensure clear land title to all eligible beneficiaries before seeking $2^{\text {nd }}$ instalment of Central Assistance in the BLC ( N ) projects considered in this meeting.
iii. HUDCO representative informed that due to late receipt of DPRs from State Government, the site scrutiny is still in process. Observations made in Site Scrutiny report by HUDCO may be complied by the State.
iv. Out of $1,44.004$ houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 76,527. The State should expedite all MIS entries and beneficiary attachment within a month with details of beneficiaries name, address, telephone number and email (wherever available).
v. Utilization Certificates of Rs. 172.36 crore are pending under PMAY (U). State should expedite submission of the pending UCs.

## D. CSMC Decision:

In view of the above, CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Chhatisgarh as under:
(Rs. in lakb)

| Component | No. of Projects | No. EWS houses | of $\begin{aligned} & \text { Central } \\ & \text { Assistance }\end{aligned}$ | $1^{\text {st }}$ instalment (40\%) of Centr Assistance | Condition(s), if any, for release of $1^{\text {tr }}$ instalment of Central Assistance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BLC (N) | 73 <br> (56 valid patta <br> and 17 on abadi <br> land) $)$ | 7615 | 11,422.50 | 4,569.00 | (i) On receipt of compliance at 7C(I) (iii); and (ii) Aadhaar seeded beneficiary entries in MIS of PMAY (U) |

Project-wise details are given at Annexure VII.

8
Consideration for Central Assistance for 32 BLC (New) projects submitted by the State of Madhya Pradesh (Agenda 8)

## A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for $32 \mathrm{BI} r$ (New) projecis submitred by the State of Madhya Pradesh. The salient details of the pronossi are as under:
Minutes of the $34^{\text {th }}$ CSMC $/ 30.05 .2018$

| Component | No. of <br> Projects <br> (cities) | Total No. <br> of houses <br> proposed | No. of <br> EWS <br> houses <br> proposed | Central <br> Assistance <br> Rs. in <br> Rakh) | State and <br> ULB <br> share <br> (Rs. in <br> lakh) | UL.B <br> Share <br> (Rs. in <br> lakh) | Beneficiary <br> contribution <br> (Rs. in lakh) | Date of <br> Appraisal by <br> SLAC / <br> approval of <br> SLSMC |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| BLC (New) | $32(32)$ | 17,920 | 17920 | 26880.00 | 17920.00 | 4279.50 | 23890.00 | $18.05 .2018 /$ <br> 26.05 .2018 |

## B. Additional information given by the State:

i. The Demand survey is complete in all the 379 cities approved under PMAY (U). The total demand assessed is 11.52 lakh.
ii. $\quad 378$ HFAPoAs and AIPs approved by SLSMC have been submitted.
iii. About $88 \%$ survey entries of beneficiaries in MIS have been completed and 2.43 lakh houses have been geo-tagged.
iv. Progress:

ISSR- Out of 2,172 houses approved in 4 projects, 960 houses are at tender stage.
AHP- Out of $1,41,374$ houses approved, 4208 houses have been completed and 88,797 houses are in different stages of construction.
BLC- Out of $3,07,601$ houses approved, 39,896 houses have been completed and 2,19,453 houses are in different stages of construction.
v. CLSS: Subsidy has been availed by 8,469 beneficiaries.
vi. SLTC \& CLTC are in place and fully functional.
vii. State Government has fixed a target for completion of construction of 5 lakh houses in the year 2018-19.
viii. Utilization Certificates for Rs. 598 crore for the projects under PMAY (U) have been submitted.

## C. CSMC observations:

| i. | The State should submit UCs pending under JNNURM without any further delay. |
| :---: | :--- |
| ii. | Out of 4,51,147 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are <br> 3,17,068. The State should expedite all MIS entries and beneficiary attachment within a <br> month. |
| iii. | HUDCO representative informed that due to late receipt of DPRs from State <br> Government, the site scrutiny is still in process. Observations made in Site Scrutiny <br> report by HUDCO may be complied by the State. |
| iv. | There is considerable delay in grounding of sanctioned ISSR projects. State Government <br> may expedite construction of these sanctioned projects as well. |

## D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Madhya Pradesh as under:

| Component | No. of Proiects | No. of EWS houses | Central Assistance (Rs. in lakh) | $1^{\text {st }}$ instalment (40 <br> \%) of Central Assistance (Rs in lakly) | Condition(s), if any, for release of $1^{\text {st }}$ instalment |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BLC (New) | 32 | 17,926 | 26,88: 00 | :0,752.00 | (i) Compliance to the obse:vations at para 8 C (iii) |



Project wise details are given at Annexure VII.

| 9 | Consideration for Central Assistance for 23 BLC(N) projects submitted by <br> State of Odisha (Agenda 9) |
| :---: | :--- |

## A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 23 Beneficiary Led Construction (New) projects submitted by State Government of Odisha. The salient details of the proposal are as under:

| Component | No. of Projects (cities) | Total No. houses proposed | No. of EWS houses proposed | Central Assistance (Rs. lakh) | State and ULB n share (Rs. lakh) | Beneficiary contribution (Rs. in lakh) | Date of Appraisal by SLAC / approval of SLSMC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLC (New) | 23(20) | 4,849 | 4,849 | 7,273.50 | 2,424.50 | 4,885.16 | $\begin{array}{\|l\|} \hline 19.05 .2018 / \\ 21.05 .2018 \end{array}$ |

## B. Additional information given by the State:

| i. | Demand survey is complete in all the mission cities and the total demand is 6.87 lakhs <br> houses. |
| :---: | :--- |
| ii. | Out of 7,300 approved houses under ISSR, work order has been issued for 2500 houses. |
| iii. | Out of 6462 approved houses under AHP, work order has been issued for 5262 houses. |
| iv. | Out of 54,252 houses approved under BLC, work order has been issued for 38,081 <br> houses. 2,323 houses have been completed and the work is in progress in 21,839 houses. |
| v. | The State has a target for sanctioning of 1,00,000 EWS houses in 2018-19. |

C. CSMC observations:

| i. | CSMC noted that the overall progress of grounding of the approved projects/houses in <br> the State is not satisfactory. CSMC directed to expedite the progress of construction in <br> the approved projects. |
| :--- | :--- |
| ii. | There is a huge gap of demand anticipated and houses sanctioned under PMAY (U). <br> State Government is to expedite submission of more proposals under PMAY (U) in the <br> current year. |
| iii. | Out of 73,582 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are <br> 43,029. The State should expedite all MIS entries and beneficiary attachment within a <br> month. |
| iv. | Utilization Certificates for Rs. 117.94 cr. are pending under PMAY (U). |

## D. Decision by CSMC

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Odisba as under:
-

| Component | No. Projects | of No. of houses | EWS | Central Assistance | $1^{54}$ instalment (40 <br> $\%$ ) of central assistance (Rs. in lakh) | $\begin{aligned} & \text { Condition(s), if any, } \\ & \text { for release of } \\ & \text { ininstalment } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BLC (New) | 23 | 4,849 |  | 7,273.50 | 2,909.40 | Aadhaar seeded beneficiary entries in PMAY (U)-MIS. |

Project wise details are given at Annexure IX.

Consideration for Central Assistance for $10 \mathrm{AHP}, 14$ BLC (N) and 107 BLC (E) projects submitted by State of Uttar Pradesh (Agenda 10)

## A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 10 AHP, 14 BLC (New) and 107 BLC (Enhancement) projects submitted by State of Uttar Pradesh. The salient details of the proposal areas under:

| Component | No. of Projects (cities) | Total No. of houses proposed | No. <br> EWS <br> houses <br> proposed | of $\|$Central <br> Assistance <br> (Rs. in <br> lakh) | State <br> share <br> $n$ (Rs. in <br> lakh) | ULB Share Rs. in lakh) | Beneficiary contribution (Rs. in lakh) | Date of <br> Appraisal by <br> SLAC $/$ <br> approval of <br> SLSMC  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AHP | 10(10) | 9,857 | 6215 | 9322.50 | 6215.00 | 17057.92 | 11961.66 | $\begin{aligned} & \text { 22.05.2018 } \\ & 25.05 .2018 \end{aligned}$ |
| BLC(New) | 14(14) | 3,007 | 3,007 | 4510.50 | 3007.00 | Nil | 2615.38 | $\begin{aligned} & 28.05 .2018 / \\ & 29.05 .2018 \end{aligned}$ |
| $\begin{array}{\|l\|} \hline \text { BLC } \\ \text { (Enhancement) } \end{array}$ | 107(107) | 13,838 | 13,838 | 20757.00 | 11458.63 | Nil | 124.47 |  |
| Total |  | 26,702 | 23,060 | 34590.00 | 20680.63 | 17057.92 | 14701.51 |  |

## B. Additional information given by the State:

| i. | The State made a budgetary provision of Rs. 3,000 crore for FY 2018-19. |
| :---: | :--- |
| ii. | The experts under SLTC and CLTC shall be deployed by June 2018. |
| iii. | $1,34,865$ houses have been geo-tagged. |
| iv. | Progress: <br>  <br>  <br> BLC(N): Out of $2,91,524$ houses sanctioned, work on $1,34,865$ houses have been <br> started. <br> Construction work for AHP (27,470 houses) and BLC (E)( 69,772 houses) is yet to take <br> off |
| v. | CLSS: 6557 loans have been sanctioned to the eligible beneficiaries. |
| vi. | State Government has fixed a target of 5.20 lakh houses for the year 2018-19. |

## C. CSMC observations:

i. Prime Minister is likely to visit Varanasi in June 2018. State Government may consider handing over of constructed houses by Hon'ble Prime Minister to the beneficiaries.
ii. HUDCO representative informed that due to inte receipt of DPRs from State Government, i.e site scrutiny is still in process. Observations made in Sice Scutiny tep - t by HUDCO may be complied by the State.

| iii | The state should expedite the construction of approved projects/houses and monitor <br> the quality of construction. |
| :--- | :--- |
| iv.JNNURM/RAY: State Government should hand over the completed houses <br> immediately. State Government representative to inform allotment status in next <br> meeting. |  |
| v.Out of 3,88,716 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are <br> 2,95,514. The State should expedite all MIS entries and beneficiary attachment <br> immediately. |  |
| vi.Utilization Certificates for Rs.45.83 cr. is pending under PMAY (U). The State should <br> expedite submission of pending UCs immediately. |  |

## D. CSMC Decision:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment for the State of Uttar Pradesh as under:


Project-wise details are given at Annexure X A, X B and X C.

## 11 <br> Proposal for consideration of HFAPoA for Kerala and Himachal Pradesh (Agenda 11)

## A. Basic Information

The Committee was informed that HFAPoAs for the States of Kerala and Himachal Pradesh have been submitted to the Ministry after approval from respective State Level Sanctioning and Monitoring Committees (SLSMCs) as per PMAY (U) guidelines. The details are as under:

## i. Kerala

Adhering to para 8.3 \& 8.8 of the PMAY (U) guidelines, the State government of Kerala has conducted demand survey and submitted a total of 63 HFAPOAs (out of 93 approved towns) to the Ministry after approval of SLSMC. A total of 63 HFAPoAs were placed before CSMC for record. The appraisal of the HFAPoAs has been carried out as per the approved Appraisal Format under the Mission. The assessment of the HFAPoAs have recorded a total demand in 63 town to be 99,074 under 4 verticals of the Mission with a total projected Central assistance of Rs. 1748.44 Crore. The State share is $\boldsymbol{R}$ s: 2282.24 Crore as Government of Kerala contribute Rs. 6.00 lakh per house under AHP and Rs. 0.50 lan': per house under: BLC components of the Mission. The highest demand has been received under BI $\frown$ opponent of the Mission. The break up of the total demand is as under:

ISSR:0 (0:0\%)
CLSS:22,422 (22.64\%)
AHP:34,527 (34.84\%)
BLC: 42,125(42.51\%)
The State of Kerala has phased out entire housing demand between 2017-18 and 2020-21. The highest number of houses is proposed in the year 2018-19 $(30,829)$ followed by 2017$18(26,247)$ across all verticals. As per the HFAPoA phasing plan till the year 2017-18, the State has planned for 35,783 houses for the 63 towns.

## ii. Himachal Pradesh

Adhering to para $8.3 \& 8.8$ of the PMAY $(\mathrm{U})$ guidelines, the State government of Himachal Pradesh has conducted demand survey and submitted a total of 54 HFAPoAs to the Ministry after approval of SLSMC. A total of 54 HFAPoA were placed before CSMC for record. The appraisal of the HFAPoAs has been carried out as per the approved Appraisal Format under the Mission. The assessment of the HFAPoAs has recorded a total demand in 54 towns to be 15,863 under 4 verticals of the Mission with a total projected Central Assistance of Rs.242.01 Crore. The State share is Rs. 22.43 Crore. The highest demand has been received under BLC component of the Mission. The break-up of total demand is as under:

ISSR:0 (0\%)
CLSS:904 (5.7\%)
AHP:7,045 (44.4\%)
BLC:7,914 (49.9\%)
The State Government has already saturated their BLC demand by getting approval of 7914 houses. The proposal for AHP is subject to land availability which State is in the process of identification.

## B. CSMC Decision:

The Committee took note of the HFAPoAs submitted by the State Government of Kerala and Himachal Pradesh. It was also directed that centralised data be maintained in the Mission Directorate under HFA-I Division and may also be recorded on file.

$$
12 \text { BLC (New) projects submitted by State of Maharashtra (Agenda 12) }
$$

A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 01 ISSR, 03 AHP, 07 AHP (PPP) and 12 BLC (New) projects submitted by State of Maharashtra. The salient details of the proposal are as under:
(Rs. in lakh)

| Component | No. of <br> Projects <br> cities) | Total No. <br> of houses <br> proposed | No. of EWS <br> houses <br> proposed | Central <br> Assistance | State and <br> ULB share | Beneficiary <br> contribution | Date of Appraisal by <br> SLAC / approval of <br> SLSMC |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| ISSR |  | 300 | 300.00 | 300.00 | 276.15 | $21.05 .2012 /$ Minutes |  |


| AHP | $03(03)$ | 2259 | 2259 | 3388.50 | 2259.00 | 15389.15 |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| AHP (PPP) | $07(07)$ | 19121 | 8267 | 12400.50 | 8267.00 | Yet to <br> finalised |  |
| bLC $($ bew $)$ | $12(08)$ | 2680 | 2680 | 4020.00 | 2680.00 | 9457.65 |  |

## B. Additional information given by the State:

| i. | Demand survey in 382 approved HFA towns/cities of the State is in progress. |
| :---: | :---: |
| ii. | Out of total demand of 24,93,775 houses, accepted demand is 7,51,982 as on date. |
| iii. | HFAPoA preparation is in progress. |
| iv. | Progress: <br> ISSR: Out of 2,356 houses sanctioned, none of the house has been grounded till date. <br> AHP: Out of $1,68,937$ houses sanctioned, tenders have been issued for 38,201 houses, 28,941 are under construction at different stage and 512 are complete. <br> BLC (N): Out of 19,730 houses sanctioned, 45 are complete and 406 are at different stages of construction <br> CLSS: 40,599 beneficiaries have availed interest subsidy. |
| v. | Govt of Maharashtra has appointed KPMG, India for consultancy service to all Mission cities of the State. They have started study in 15 ULBs..AFC India is engaged in the BEED districts for BLC projects. |
| vi. | State budgetary provision of Rs. 781.74 Crore has been made for the year 2018-19 for PMAY (U). Additional requirement will be supplemented through Maharashtra Shelter Fund. |
| vii. | State Government has fixed a target of 4.70 lakh houses in the FY 2018-19 |

## C. CSMC observations:

| i. | The State to expedite submission of SLSMC Minutes. |
| ---: | :--- |
| ii. | Maharashtra being a big State with large number of towns has a lot of potential. It <br> should give priority to all verticals of the PMAY (U) to improve the situation. |
| iii. | State Nodal agency is suggested to coordinate with all Collectors / Commissioners of all <br> the districts to develop projects under different verticals. Also coordination with Nagar <br> panchayat may be helpful for preparation of projects under PMAY (U). |
| iv. | The State needs to expedite the demand survey process and submit HFAPoAs for all the <br> approved cities under the Mission at the earliest. |
| v. | The grounding of houses needs to be expedited so that the construction can be <br> completed as per schedule timeline. |
| vi. | Out of 1,91,023 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are <br> 30,165 only. The State should expedite all MIS entries and beneficiary attachment <br> immediately. |
| vii. | Utilization Certificates for Rs. 371.58 cr. is pending under PMAY (U). State should <br> expedite submission of pending UCs immediately. |
| viii. | JNNURM: State Government should allot unoccupied houses immediately and excess <br> ACA drawn may be refunded with interest to the Government of India. |

fix. With respect of ISSR project at Satara,
a. Final beneficiary list needs to be submitted
b. Consent letter for relocation of beneficiaries.
c. RFP for Developer selection should contain a condition to ensure transit accommodation to beneficiaries; and
d. On sight verification of beneficiaries by BMTPC.
x. Funds for ISSR project will be released on confirmation by State Government that the Developer has been selected for the project.

## D. CSMC Decision:

In view of the above, the CSMC approved central assistance and recommended for release of first instalment of the central assistance for the State of Maharashtra as under:

| Component | No. Projects | of No. of EWS houses | Central Assistance (Rs. in lakh) | $1^{\text {st }}$ instalment (40\%) of central assistance (Rs. in lakh) | Condition(s), if any, for release of 1 stinstalment |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ISSR | 01 | 300 | 300.00 | 120.00 | (i) Compliance to the observations as per para 12 C(1) (viii) (ix); and <br> (ii) Aadhaar seeded beneficiary entries in MIS of PMAY (U). |
| AHP | 03 | 2259 | 3388.50 | 1355.40 | Compliance to the observations as per para 12 C(1) |
| AHP (PPP) | 07 | 8267 | 12400.50 | 4960.20 | Considered in-principle'. Detailed DPRs/ projects details (including project costs etc.) to be sent and subject to scrutiny reports. Release will be made after ratification by CSMC. |
| BLC(New) | 12 | 2680 | 4020.00 | 1608.00 | Aadhaar seeded beneficiary entries in MIS of PMAY (U). |

Project-wise details are given at Annexure XI A, XI B, XI C aṇ XI D.

## 13 Presentation on PMAY (U) MIS

During $34^{\text {th }}$ CSMC meeting, a presentation on PMAY (U) MIS system was made focussing on data entry status and gaps on following parameters:-

1. Project Annexure Upload.
2. Beneficiary Attachments with valid Aadhaar details.
3. Online uploading of MPR (Monthly Progress Report) including Physical and Financial progress every month.
4. Geo-Tagging of Houses.
5. Updation of Invalid and Duplicate Aadhaar with correct seeding of Aadhaar number on MIS.
6. Updation of SLTCs and CLTCs under Capacity Building Module.
7. Updation of $H F_{A} P_{0} 1$ and AIPs in MIS.

Duxing the presentation, qualitics of geo-tagged photos of completed houses under BLC component were also showcased. All States/UTs were also requested to moderate/approve photos as per the guidelines / specifications.

In the meeting, States/UTs were apprised that DBT (Direct Benefit Transfer) Mission under Cabinet Secretariate are seeking monthly report on funds released and number of transaction for both in-cash and in-kind component (AHP, ISSR, BLC). The information which would be provided by States/UTs in PMAY-MIS would be seamlessly transferred to DBT portal. Hence State/UTs need to validate the information properly before submitted in the newly developed DBT form in PMAY-MIS. The Ministry also requested to complete data entry for below mentioned periods on urgent basis latest by $15^{\text {th }}$ June, 2018:-
a. Since inception upto 31 st March, 2018.
b. DBT data for the month of April, May, 2018.

## 14 Other important observations/directions of CSMC

The following important observations were made regarding project proposals and implementation of projects under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:
i. All States were requested to provide details of ongoing residential housing projects by the government, private developers, builders, individual households etc.
ii. First instalment of Central Assistance in case of BLC/ISSR projects shall be released when all beneficiaries in the project are Aadhar seeded and in case of AHP projects $2^{\text {nd }}$ instalment shall be released only after Aadhaar seeding of all beneficiaries is captured in the project. Hence, claim for release of $2^{\text {nd }}$ instalment of Central Assistance for a project must be submitted only after the Aadhaar seeding of all the beneficiaries in the project is completed in PMAY (U)-MIS by the State/UT Governments.
iii. The Secretary, MoHUA directed that MIS report(s) captured in PMAY (U) may be shared with States/UTs on fortnightly basis.
iv. It was directed that all States/UTs should saturate their total demand for sanction in the year 2018-19 itself, which would enable them to complete all the houses by 2021-22 along with UCs and completion certificates etc.
v. The Secretary (MoHUA) desired the States/UTs to collect data in respect of houses of EWS/LIG category which are being constructed through State sponsored schemes, Development Authorities, Housing Boards, Private Developers and Individual constructions in all statutory towns. EA/NBO will coordinate the efforts and will update regularly the progress made.
vi. The States/UTs to share good quality images of the housing for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlight a tangible change in the lives of the beneficiaries due to this programme.
vii. MoHUA will document, film and disseminate the good practices through its quarterly newsletters.
viii. The States were advised to incorporate latest technolagy in construction of housing units and document the same.
ix. A robust MI. System is critical for PMAY (U) Mission. States need to con:taridy monitor the progress of survey data entries and link of beneticiaries to sanctioned
projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiary's details to be entered in the PMAY (U) MIS should be Aadhaar based and name of beneficiary as it is in Aadhaar should be entered.
x. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY(U) as under:
(a) In case of Centrally sponsored schemes:

For Beneficiary Led individual house Construction (BLC) and ISSR, under PMAY (U), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
In the case of Affordable Housing in Partnership (AHP), the and instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
(b) In case of Central Sector Scheme:
for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs.
xi. State/UTs to expedite finalisation of agencies for TPQM and Social Audit as per the guidelines.
xii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning \& Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
xiii. Projects such as VAMBAY, JNNURM, which have already been funded under housing schemes of GoI should not be considered for further funding under MAY (U).
xiv. Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN(MoHUA) application. Further, the States are advised to release funds to the beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.
XV . It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for Houses in PMAY (U) .Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY(U). All State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.
xvi. BMTPC to come out with a standard layout for BLC projects for all States/UTs. (Action: BMTPC).
xvii. Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Aws Yojana PMAY (U), Third Party Quality and Monitoring Agencies (IPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.
xviii. All States/UTs should utilize the released central funds expeditiously and submit Utilisation Certificates duly signed by competent authority in State/UT Governments as in the prescribed format given in the scheme guidelines. Parking of funds should be avoided.
xix. The MoHUA has formulated 'PPP Models for Affordable Housing' to eazble States/UT's to facilitate private sector participation, in order to meet the growing need of affordable housing in the country. The States/UTs are advised to make use of these guidelines suitaidiy for PPP projects on affordable housing.
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xx. Allotment of houses in AHP and ISSR vertical of PMAY (U) should be Aadhaar enabled, provision for which has already been made in PMAY (U)-MIS.

The meeting ended with a vote of thanks to the Chair.
***
4

List of participants in the $34^{\text {th }}$ meeting of Central Sanctioning \& Monitoring Committee CSMC) of PMAY (U) held under the chairmanship of Secretary (HUA) on 30.5.2018

| 1 | Shri Durga Shanker Mishra, Secretary, M/o HUA..................................in Chair |
| :---: | :---: |
| 2 | Shri Amrit Abhijat, Jt. Secretary \& MD (HFA), M/o HUA, Nirman Bhavan, New Delhi |
| 3 | Shri Shailendra Vikram Singh, Director IFD-II, M/o HUA, Nirman Bhavan ,New Delhi. |
| 4 | Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi. |
| 5 | Shri R.S. Singh, Director, M/o HUA, Nirman Bhavan, New Delhi |
| 6 | Shri Umraw Singh, Director, NBO, Nirman Bhavan, New Delhi. |
| 7 | Shri S.C. Jana, Dy Secretary, M/o HUA, Nirman Bhavan, New Delhi |
| 8 | Shri Akhil Saxena, Dy. Secy (HFA-IV), M/o HUA, Nirman Bhawan,New Delhi. |
| 9 | Shri Rahul Mahana, US (HFA-IV), M/o HUA , Nirman Bhawan, New Delhi. |
| 10 | Shri Vinod Gupta, US (HFA-III), M/o HUA , Nirman Bhawan, New Delhi. |
| 11 | Shri Jagdish Gupta, US (HFA-I), M/o HUA , Nirman Bhawan, New Delhi. |
| 12 | Ms. Usha P Mahavir, ED (Project) HUDCO New Delhi. |
| 13 | Shri Sushil Gupta, S.E, PUDA, Chandigarh. |
| 14 | Shri C.N. Jha, Dy Chief, BMTPC, IHC Lodhi Road, New Delhi |
| 15 | Shri Arvind Kumar, DC-MIS, M/o HUA,Nirman Bhavan,New Delhi. |
| 16 | Shri Praveen Suri, S. Analyst, M/o HUA, Nirman Bhawan, New Delhi |
| 17 | Shri D.K. Meena , P.D. (Housing), RUDSICO, Rajasthan. |
| 18 | Shri R.K. Agarwal, Consultant (Housing), RUDSICO, Rajasthan. |
| 19 | Shri B.M. Diwan, MD, Andhra Pradesh. |
| 20 | Shri Rohit Yadav, Secretary, Chattisgarh. |
| ${ }^{21}$ | Shri Ashish Singhmar, Director, DMA, UDHD, Jharkhand. |
| 22 | Shri Gulshan Bamra, Commissioner, UADD, Madhya Pradesh. |
| 23 | Shri M K Garg, RUDSICO, Rajasthan. |
| 24 | Dr. S.C. Dalai, IAS, H \& UD Department, Odisha. |
| 25 | Shri Rajiv Gandhi, Commissioner, DDA, Delhi. |
| 26 | Shri Rajan Patil, MHADA, Maharashtra. |
| 27 | Shri Pawan Sharma, Ghaziabad, Uttar Pradesh. |
| 28 | Shri Atul Singh Chauhan, SUDA, Uttar Pradesh. |
| 29 | Dr. Sadnek Singh, Mission Director, PMAY-(U), Assam |
| 30 | Shri Rajiv Mondgil, EIC, PUDA, Punjab. |
| 31 | Shri Ravi Bhagat, CA, PUDA, Punjab. |
| 32 | Shri Sunil Dutt Verma, A.P.D. Punjab. |
| 33 | Shri Supriyo Samadder, Under Secretary, M/o Labour \& Employment, Delhi. |
| 34 | Shri Peeyush Pandey, Regional Manager, National Housing Brok, New Delhi. |
| 35. | Shi Ashish Jain, National Housing Bank, New Delhi. |
| 36 | She. 5 Muralidharan, HUDCO, New Delhi. |


| 37 | Shri Aanoj Deodhar, HUDCO, Delhi. |
| :--- | :--- |
| 38 | Shri Puncet Tupathi, M/o HUA, Nirmas Bhawan, New Delhi. |
| 39 | Shri Shyam Sunder Lal, So (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi. |
| 40 | Shri Brijesh Kumar, PMAY (U), Delhi. |
| 41 | Shri S.K. Parashar, DDA, Delhi. |
| 42 | Shri Anuj Shrivastava, SUDA, Chhattisgarh. |
| 43 | Shri Sohan Gupta, SUDA, Assistant Manager, Chattisgarh. |
| 44 | Shri Rajan Kumar, DMA, Jharkhand. |
| 45 | Shri Soban Badonia, Madhya Pradesh. |
| 46 | Shri Bibekananda Das, DRMC, M/o HUA, Nirman Bhawan,New Delhi. |
| 47 | Ms. Dhanalakshmi, APSHCL Housing Deptt., Andhra Pradesh. |
| 48 | Shri Sanjay R. Lal, MHADA, Chief Engineer, Mumbai. |
| 49 | Shri Sunil S. Sadhwai, MHADA, Dy. Chief Engineer, Maharashtra. |
| 50 | Md. Afroz, PMU- M/o HUA, Nirman Bhawan,New Delhi. |
| 51 | Ms Mutum Chaolsisana, HFA-V, M/o HUA, Nirman Bhawan,New Delhi. |
| 52 | Shri J.K. Prasad, PMU- M/o HUA, Nirman Bhawan, New Delhi. |
| 53 | Dr. Kaval Kumar, PMU- M/o HUA, Nirman Bhawan, New Delhi |
| 54 | Ms Lavanya Gotety, CB-Coordinator, PMU- M/o HUA, Nirman Bhawan,New Delhi. |
| 55 | Shri Akash Mathur, M/o HUA , Nirman Bhawan,New Delhi. |
| 56 | Shri Manish Kumar, PMU-M/o HUA, Nirman Bhawan, New Delhi |
| 57 | Dr. Khatibullah Shiekh, PMU- M/o HUA, Nirman Bhawan, New Delhi. |
| 58 | Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA, Nirman Bhawan,New Delhi. |
| 59 | Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA, Nirman Bhawan,New Delhi. |
| 60 | Dr. D. Kaval Kumar, PMU- M/o HUA, Nirman Bhawan,New Delhi. |
| 61 | Ms. Dipti Singh, PMU- M/o HUA, Nirman Bhawan,New Delhi. |
| 62 | Ms. Pooja Gupta, PMU- M/o HUA , Nirman Bhawan,New Delhi. |
| 63 | Ms. Neha Sharma, PMU. M/o HUA, Nirman Bhawan,New Delhi. |
| 64 | Shri A.B.Kumar, PMU- Lead Engineer, M/o HUA, Nirman Bhawan, New Delhi. |
| 65 | Shri Manikandan. K.P., PMU- M/o HUA, Nirman Bhawan,New Delhi. |

Annexure II A: Salient Details of 16 BLC Projects of Andhra Pradesh

| S. No | City/ULB | No. of EWS <br> Houses | Total <br> Project <br> Cost | Central <br> Assistance <br> (@ Rs.1.5 <br> Lakh) | State <br> Share <br> (@R. 1.0 <br> Lkh) | Beneficiaries <br> Contribution | 1st instalment @ 40\% <br> of Central Assistance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Kandukur | 248 | 11.136 | 3.720 | 2.480 | 4.936 | 1.488 |
| 2 | Ongole | 1005 | 35.175 | 15.075 | 10.050 | 10.050 | 6.030 |
| 3 | Addanki | 231 | 8.085 | 3.465 | 2.310 | 2.310 | 1.386 |
| 4 | Bobbill | 611 | 21.385 | 9.165 | 6.110 | 6.110 | 3.666 |
| 5 | Salur | 719 | 25.165 | 10.785 | 7.190 | 7.190 | 4.314 |
| 6 | Vizanagaram-। | 1412 | 49.420 | 21.180 | 14.120 | 14.120 | 8.472 |
| 7 | Vizianagaram-॥ | 1503 | 52.605 | 22.545 | 15.030 | 15.030 | 9.018 |
| 8 | Tenali | 675 | 44.540 | 10.125 | 6.750 | 27.665 | 4.050 |
| 9 | Kalyanadurgam | 3000 | 105.000 | 45.000 | 30.000 | 30.000 | 18.000 |
| 10 | Kadiri | 814 | 28.490 | 12.210 | 8.140 | 8.140 | 4.884 |
| 11 | Pamidi | 503 | 20.461 | 7.545 | 5.030 | 7.886 | 3.018 |
| 12 | Rayadurgam | 600 | 21.000 | 9.000 | 6.000 | 6.000 | 3.600 |
| 13 | Nandikotkur | 2058 | 72.030 | 30.870 | 20.580 | 20.580 | 12.348 |
| 14 | Pithapuram | 693 | 24.255 | 10.395 | 6.930 | 6.930 | 4.158 |
| 15 | Uravakonda NP | 15959 | 649.182 | 239.385 | 159.590 | 250.207 | 95.754 |
| 16 | Srikalahasthi | 1019 | 35.665 | 15.285 | 10.190 | 10.190 | 6.114 |
|  | Total | 31,050 | 1203.594 | 465.750 | 310.500 | 427.344 | 186.300 |

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Annexure II B. :Salient Details of 7 AHP Projects of Andhra Pradesh

| S. No | City/ ULB | No. of <br> EWS <br> Houses | Total <br> Project <br> Cost | Central <br> Assistance(@4 <br> Rs. 1.5 Lakh) | State <br> Share(@ Rs. <br> 1.5 Lakh) | Beneficiaries <br> Contribution | 1st instalment @ 40\% of <br> Central Assistance |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Kurnool | 15000 | 1122.75 | 225.00 | 225.00 | 574.50 | 90.00 |
| 2 | Dhone | 522 | 37.00 | 7.83 | 7.83 | 17.42 | 3.13 |
| 3 | Adoni | 3500 | 317.32 | 52.50 | 52.50 | 106.16 | 21.00 |
| 4 | GVMC | 1760 | 135.35 | 26.40 | 26.40 | 68.30 | 10.56 |
| 5 | Gudiwada | 3000 | 245.83 | 45.00 | 45.00 | 141.10 | 18.00 |
| 6 | Amudalavalasa | 432 | 29.02 | 6.48 | 6.48 | 16.06 | 2.59 |
| 7 | Chimaurthy | 1248 | 93.05 | 18.72 | 18.72 | 36.63 | 7.49 |
|  | TOTAL | 25,462 | 1980.32 | 381.93 | 381.93 | 960.17 | 152.77 |

Annexure III : Salient details of 6 BLC (N) projects submitted by Assam

| S. No. | Name of the City/Town | No. of Beneficiaries | Beneficiary Details |  |  | Project Cost |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | General (including OBC) | SC | ST | Total project cost | Central Assistance | State Share | Beneficiary Share | $1^{\text {st }}$ installment of Central Assistance |
| 1 | DONKAMOKAM | 11 | 1 | 0 | 10 | 30.31 | 16.50 | 5.50 | 8.31 | 6.60 |
| $?$ | LAINKA | 300 | 175 | 124 | 1 | 867.84 | 450.00 | 150 | 267.84 | 180.00 |
| 3 | DOBOKA | 88 | 85 | 3 | 0 | 217.60 | 132.00 | 44.00 | 41.60 | 52.80 |
| 4 | GAURIPUR | 478 | 383 | 95 | 0 | 1134.12 | 717.00 | 239.00 | 178.12 | 286.80 |
| ; | LHEMAJI | 481 | 369 | 30 | 82 | 1276.93 | 721.50 | 240.50 | 314.93 | 288.60 |
| $\checkmark$ | HiLMREN | 162 | 0 | 0 | 162 | 412.85 | 243.00 | 81.00 | 88.85 | 97.20 |
|  | Total | 1520 | 1013 | 252 | 255 | 3939.65 | 2280.00 | 760.00 | 899.65 | 912.00 |

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f.nnexure IV A: Salient details of 16 BLC (N) projects submitted by Jharkhand

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Annexure IV B: Salient details of 18 AHP projects submitted by Jharkhand

|  |  |  |  |  |  |  | Rs. In lakhs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| S. No | City/ ULB | No. of EWS Houses | Total Project Cost | Central Assistance (@) Rs. 1.5 lakh) | State Share (@ Rs. 0.75 lakh1) | Beneficiaries Contribution(@) Rs. 0.50 lakh) | 1st instalment (@) $40 \%$ of Central Assistance) |
| 1 | Ranchi | 256 | 3089.20 | 384.00 | 2577.20 | 128.00 | 153.60 |
| 2 | Jhumritelaiya | 80 | 828.38 | 120.00 | 668.38 | 40.00 | 48.00 |
| 3 | Giridih | 200 | 1654.11 | 300.00 | 1254.11 | 100.00 | 120.00 |
| 4 | Koderma | 90 | 829.62 | 135.00 | 649.62 | 45.00 | 54.00 |
| 5 | Pakur | 380 | 2347.50 | 570.00 | 1587.50 | 190.00 | 228.00 |
| 6 | Chakradharpur | 1700 | 11836.37 | 2550.000 | 8436.37 | 850.00 | 1020.00 |
| 7 | Chaibasa | 448 | 3110.09 | 672.00 | 2214.09 | 224.00 | 268.80 |
| 8 | Jugsalai | 96 | 719.34 | 144.00 | 527.34 | 48.00 | 57.60 |
| 9 | Jamtara | 50 | 343.20 | 75.00 | 243.20 | 25.00 | 30.00 |
| 10 | Mihijam | 64 | 599.20 | 96.00 | 471.20 | 32.00 | 38.40 |
| 11 | Khunti | 210 | 2038.70 | 315.00 | 1618.70 | 105.00 | 126.00 |
| 12 | Ranchi- Loadih Plot No. 758 \& 759 | 427 | 4210.12 | 640.50 | 3356.12 | 213.50 | 256.20 |
| 13 | $\begin{aligned} & \text { Ranchi - Sithio Plot No. } \\ & 2209 \end{aligned}$ | 157 | 1579.91 | 235.50 | 1265.91 | 78.50 | 94.20 |
| 14 | $\begin{array}{\|l\|} \hline \text { Ranchi - } \\ \text { Lem } 1107 \\ \hline \end{array}$ | 185 | 1771.00 | 277.50 | 1401.00 | 92.50 | 111.00 |
| 15 | Ranchi - Lem 86 | 180 | 1763.97 | 270.00 | 1403.97 | 90.00 | 108.00 |
| 16 | Ranchi - Lem 2P | 100 | 1023.31 | 150.00 | 823.31 | 50.00 | 60.00 |
| 17 | Ranchi - <br> Hatia 1041 | 120 | 1190.15 | 180.00 | 950.15 | 60.00 | 72.00 |
| 18 | Adityapur | 2520 | 17268.30 | 3780.00 | 12228.30 | 1260.00 | 1512.00 |
| Total |  | 7263 | 56,202.47 | 10,894.50 | 41,676.47 | 3,631.50 | 4,357.80 |

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Annexure IV C: Salient details of 7 ISSR projects submitted by Jharkhand

| S: No | Name of ULB | No of <br> houses | Total Project <br> cost | Central <br> Assistance @ <br> Rs.1.0 lakh | State share | Beneficiary <br> Share @ Rs 0.50 <br> lakhs | Developer Share | 1st Instalment (40\% <br> of Central <br> assistance) |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | Pakur | 260 | 4192.99 | 200.00 | NIL | 130.00 | 3802.99 | 104.00 |
| 2 | Jhumritelaiya | 210 | 4361.30 | 210.00 | NIL | 105.00 | 4046.30 | 84.00 |
| 3 | Sahibganj | 100 | 2083.67 | 100.00 | NIL | 50.00 | 1933.67 | 40.00 |
| 4 | Chaibasa | 230 | 4677.47 | 230.00 | NIL | 115.00 | 4332.47 | 92.00 |
| 5 | Chakradharpur | 48 | 1137.29 | 48.00 | NIL | 24.00 | 1065.29 | 19.20 |
| 6 | Chakuliya | 180 | 3724.30 | 180.00 | NIL | 90.00 | 3454.30 | 72.00 |
| 7 | Deoghar | 700 | 11103.10 | 700.00 | NIL | 350.00 | 10053.10 | 280.00 |
|  | Total | 1,728 | 31280.12 | $1,728.00$ | NIL | 864.00 | 28688.12 | 691.20 |

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Annexuec V- A: Salient details of 48 BLC (N) projects submitted by Punjab

| St. `\%. | Town/City | No of Houses | Centre Assistance (1.5 | State Share $(0.25 \mathrm{~L})$ | Ben. Share $(1.328 \mathrm{~L})$ | Project Cost | 1st Installment ( $40 \%$ of Central Assistance) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Ajnala | 38 | 57.00 | 9.50 | 50.46 | 116.96 | 22.8 |
| 2 | Batala | 22 | 33.00 | 5.50 | 29.22 | 67.72 | 13.2 |
| 3 | Dasua | 3 | 4.50 | 0.75 | 3.98 | 9.23 | 1.8 |
| 4 | Dera Baba Nanak | 9 | 13.50 | 2.25 | 11.95 | 27.70 | 5.4 |
| 5 | Dhariwal | 14 | 21.00 | 3.50 | 18.59 | 43.09 | 8.4 |
| 6 | Dina Nagar | 14 | 21.00 | 3.50 | 18.59 | 43.09 | 8.4 |
| 7 | FatehgarhChurian | 17 | 25.50 | 4.25 | 22.58 | 52.33 | 10.2 |
| 8 | Cardhiwala | 1 | 1.50 | 0.25 | 1.33 | 3.08 | 0.6 |
| 9 | Garhshankar | 3 | 4.5 | 0.75 | 3.98 | 9.23 | 1.8 |
| 10 | Uurdaspur | 8 | 12.00 | 2.00 | 10.62 | 24.62 | 4.8 |
| 11 | Hariana | 6 | 9.00 | 1.50 | 7.97 | 18.47 | 3.6 |
| 12 | Hoshiarpur | 53 | 79.50 | 13.25 | 70.38 | 163.13 | 31.8 |
| 13 | Kartarpur | 10 | 15 | 2.5 | 13.28 | 30.78 | 6 |
| 14 | Mahetpur | 3 | 4.50 | 0.75 | 3.98 | 9.23 | 1.8 |
| : | Majitha | 42 | 63.00 | 10.50 | 55.78 | 129.28 | 25.2 |
| 16 | Moga | 38 | 57.00 | 9.50 | 50.46 | 116.96 | 22.8 |
| 17 | Morinda | 46 | 69.00 | 11.50 | 61.09 | 141.59 | 27.6 |
| 18 | Mukerian | 6 | 9.00 | 1.50 | 7.97 | 18.47 | 3.6 |
| 19 | Nakodar | 79 | 118.50 | 19.75 | 104.91 | 243.16 | 47.4 |

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| 20 | Pathankot | 12 | 18.00 | 3.00 | 15.94 | 36.94 | 7.2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 21 | Phiilaur | 55 | 82.50 | 13.75 | 73.04 | 169.29 | 33 |
| 22 | Qadian | 3 | 4.50 | 0.75 | 3.98 | 9.23 | 1.8 |
| 23 | Rupnagar | 25 | 37.50 | 6.25 | 33.20 | 76.95 | 15 |
| 24 | Shahkot | 2 | 3 | 0.5 | 2.66 | 6.16 | 1.2 |
| 25 | Sham Chaurasi | 26 | 39.00 | 6.50 | 34.53 | 80.03 | 15.6 |
| 26 | Sii Hargobindpur | 2 | 3.00 | 0.50 | 2.66 | 6.16 | 1.2 |
| 27 | Sujanpur | 6 | 9.00 | 1.50 | 7.97 | 18.47 | 3.6 |
| 28 | Talwara | 3 | 4.50 | 0.75 | 3.98 | 9.23 | 1.8 |
| 29 | UrmarTanda | 14 | 21.00 | 3.50 | 18.59 | 43.09 | 8.4 |
| 30 | Zira | 17 | 25.50 | 4.25 | 22.58 | 52.33 | 10.2 |
| 31. | Machhiwara | 5 | 7.5 | 1.25 | 6.64 | 15.39 | 3 |
| 2 | Samrala | 3 | 4.5 | 0.75 | 3.98 | 9.23 | 1.8 |
| 33 | Gidderbaha | 131 | 196.5 | 32.75 | 173.97 | 403.22 | 78.6 |
| $3+$ | Fazilka | 67 | 100.5 | 16.75 | 88.98 | 206.23 | 40.2 |
| 35 | Abohar | 76 | 114 | 19 | 100.93 | 233.93 | 45.6 |
| 36 | Arniwala | 8 | 12 | 2 | 10.62 | 24.62 | 4.8 |
| 37 | Jalalabad | 16 | 24 | 4 | 21.25 | 49.25 | 9.6 |
| 38 | Malerkotla | 37 | 55.5 | 9.25 | 49.14 | 113.89 | 22.2 |
| 39 | Payal | 4 | 6 | 1 | 5.31 | 12.31 | 2.4 |
| 40 | Raikot | 26 | 39 | 6.5 | 34.53 | 80.03 | 15.6 |
| 41 | Khamanon | 6 | 9 | 1.5 | 7.97 | 18.47 | 3.6 |
| 42 | Budhlada | 135 | 202.5 | 33.75 | 179.28 | 415.53 | 81 |
| 43 | Sardulgarh | 143 | 214.5 | 35.75 | 189.9 | 440.15 | 85.8 |
| 44 | Ludhiana | 68 | 102 | 17 | 90.3 | 209.3 | 40.8 |


| 45 | Muktsar | 59 | 88.5 | 14.75 | 78.35 | 181.6 | 35.4 |
| :---: | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| 46 | Malout | 24 | 36 | 6 | 31.87 | 73.87 | 14.4 |
| 7. | Boha | 26 | 39 | 6.5 | 34.53 | 80.03 | 15.6 |
| 48 | Maur | 15 | 22.5 | 3.75 | 19.92 | 46.17 | 9 |
|  | Total | 1426 | 2139 | 356.5 | 1893.726 | 4389.226 | 855.60 |

Minutes of the $34^{\text {th }} \mathrm{CSMC} / 30.05 .2018$

Annexare V-B: Salient Details of 21 BLC (Enhancement) Projects submitted by Punjab

| (Rs. in Lakhs) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sr. No. | Town/City | No of Houses | Central Assistance | State <br> Share | Beneficary share | Project Cost | $\begin{gathered} \text { 1st Installment ( } 40 \\ \% \text { of Central } \\ \text { Assistance } \end{gathered}$ |
| 1 | Ajnala | 7 | 7.12 | NIL | NIL | 7.12 | 2.848 |
| 2 | Batala | 8 | 7.68 | NIL | NIL | 7.68 | 3.072 |
| 3 | Dina Nagar | 4 | 3.67 | NIL | NIL | 3.67 | 1.468 |
| 4 | Garhshankar | 3 | 2.79 | NIL | NIL | 2.79 | 1.116 |
| 5 | Hesiniarpur | 2 | 1.76 | NIL | NIL | 1.76 | 0.704 |
| 6 | Mahetpur | 1 | 1.04 | NIL | NIL | 1.04 | 0.416 |
| 7 | Ninjitha | 6 | 5.44 | NIL | NIL | 5.44 | 2.176 |
| 8 | Moga | 2 | 1.59 | NIL | NIL | 1.59 | 0.636 |
| 9 | Morinda | 10 | 9.27 | NIL | NIL | 9.27 | 3.708 |
| 10 | N, kodar | 6 | 5.76 | NIL | NIL | 5.76 | 2.304 |
| 11 | Pathankot | 15 | 13.41 | NIL | NIL | 13.41 | 5.364 |
| 12 | Phillaur | 5 | 4.54 | NIL | NIL | 4.54 | 1.816 |
| 13 | Rupnagar | 3 | 3.12 | NIL | NIL | 3.12 | 1.248 |
| 14 | Sham Chaurasi | 2 | 1.75 | NIL | NIL | 1.75 | 0.7 |
| 15 | Sri Hargobindpur | 1 | 1.04 | NIL | NIL | 1.04 | 0.416 |
| 16 | Sujanpur | 3 | 2.80 | NIL | NIL | 2.80 | 1.12 |
| 17 | Machhiwara | 1 | 1.08 | NIL | NIL | 1.08 | 0.432 |
| 18 | Abohar | 1 | 1.08 | NIL | NIL | 1.08 | 0.432 |
| 19 | Raikot | 4 | 4.29 | NIL | NIL | 4.29 | 1.716 |
| 20 | Khamanon | 1 | 1.04 | NIL | NIL | 1.04 | 0.416 |
| 21 | Ludhiana | 4 | 4.16 | NIL | NIL | 4.16 | 1.664 |
|  | Total | 89 | 84.43 |  |  | 84.43 | 33.772 |

Minutes of the $34^{\text {th }} \mathrm{CSMC} / 30.05 .2018$
Annexure V-C: Salient Details of 01 AHP Project submitted by Punjab

| (Rs. in Lakhs) |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| St. <br> No. | Town/City | No of <br> Houses | Central <br> Assistance | State Share | Beneficiary <br> share | Project <br> Cost | 1st Instalment (40\% of <br> Central Assistance |
|  | Ludhiana | 394 | 591.00 | NIL | 2076.38 | 2667.38 | 236.40 |
|  | Intal | 394 | 591.00 | NIL | 2076.38 | 2667.38 | 236.40 |

hq

Minutes of the $34^{\text {th }} \mathrm{CSMC} / 30.05 .2018$
Annexure VI A: Salient details of 30 BLC (N) projects submitted by Rajasthan

| $\begin{array}{r} \text { Sr. } \\ \text { So. } \end{array}$ | Name of City | No.of EWS Houses | Total Project Cost | Central Assistance (Rs. 1.5 L ) | State <br> Share | Beneficiary Share | ULB Share | 1st instalment ( $40 \%$ ) of Central Assistance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Kota | 455 | 1941.17 | 682.50 | 0.00 | 1258.67 | 0.00 | 273.00 |
| 2 | Sa aimadhopur | 22 | 95.70 | 33.00 | 0.00 | 62.70 | 0.00 | 13.20 |
| 3 D | Dacisa | 47 | 204.45 | 70.50 | 0.00 | 133.95 | 0.00 | 28.20 |
| 4 1 | Raisingh Nagar | 47 | 204.45 | 70.50 | 0.00 | 133.95 | 0.00 | 28.20 |
| 5 | Sangaria | 114 | 495.90 | 171.00 | 0.00 | 324.90 | 0.00 | 68.40 |
| 6 | Sacul Sahar | 23 | 100.05 | 34.50 | 0.00 | 65.55 | 0.00 | 13.80 |
| 7 | Gaisinghpur | 73 | 317.55 | 109.50 | 0.00 | 208.05 | 0.00 | 43.80 |
| 8 | Anupgarh | 18 | 78.30 | 27.00 | 0.00 | 51.30 | 0.00 | 10.80 |
| 9 | Kesharisinghpur | 67 | 291.45 | 100.50 | 0.00 | 190.95 | 0.00 | 40.20 |
| 10 | Karanpur | 7 | 30.45 | 10.50 | 0.00 | 19.95 | 0.00 | 4.20 |
| 11 F | Fatehnagar | 16 | 69.60 | 24.00 | 0.00 | 45.60 | 0.00 | 9.60 |
| 12 | Choti Saciri | 44 | 191.40 | 66.00 | 0.00 | 125.40 | 0.00 | 26.40 |
| 13 K | Karoli | 21 | 91.35 | 31.50 | 0.00 | 59.85 | 0.00 | 12.60 |
| 14 | Aklera | 94 | 408.90 | 141.00 | 0.00 | 267.90 | 0.00 | 56.40 |
| 15 | Antah | 564 | 2453.40 | 846.00 | 0.00 | 1607.40 | 0.00 | 338.40 |
| 16 | Bhawani Mandi | 68 | 295.80 | 102.00 | 0.00 | 193.80 | 0.00 | 40.80 |
| 17 | Cihabra | 1296 | 5637.60 | 1944.00 | 0.00 | 3693.60 | 0.00 | 777.60 |
| 18 I | Indragoth | 170 | 739.50 | 255.00 | 0.00 | 484.50 | 0.00 | 102.00 |
| 19 | Kaithoon | 270 | 1174.50 | 405.00 | 0.00 | 769.50 | 0.00 | 162.00 |
| 20 . | Kippren | 655 | 2849.25 | 982.50 | 0.00 | 1866.75 | 0.00 | 393.00 |
| 21 K | K $\leqslant$ horaipatan | 40 | 174.00 | 60.00 | 0.00 | 114.00 | 0.00 | 24.00 |


| 22 | Lakher: | 247 | 1074.45 | 370.50 | 0.00 | 703.95 | 0.00 | 148.20 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 23 | Mangrole | 1254 | 5454.90 | 1881.00 | 0.00 | 3573.90 | 0.00 | 752.40 |
| 24 | Nainwa | 369 | 1605.15 | 553.50 | 0.00 | 1051.65 | 0.00 | 221.40 |
| 25 | Pirawa | 110 | 478.50 | 165.00 | 0.00 | 313.50 | 0.00 | 66.00 |
| 26 | Ramganj mandi | 292 | 1270.20 | 438.00 | 0.00 | 832.20 | 0.00 | 175.20 |
| 27 | Sangod | 76 | 330.60 | 114.00 | 0.00 | 216.60 | 0.00 | 45.60 |
| 23 | Deoli | 20 | 87.00 | 30.00 | 0.00 | 57.00 | 0.00 | 12.00 |
| - 29 | 'ahazpur | 5 | 21.75 | 7.50 | 0.00 | 14.25 | 0.00 | 3.00 |
| 30 | Mundiva | 18 | 78.30 | 27.00 | 0.00 | 51.30 | 0.00 | 10.80 |
|  | Total | 6,502 | 28,245.62 | 9753.00 | 0.0 | 18492.62 | 0.0 | 3901.20 |

Annexure VI. B: Salient details of 03 BLC (E) projects submitted by Rajasthan

## Rs. in lakh

| 3r. Name of City No. | No. of EWS Houses | Total Project Cost | Central Assistance | State <br> Share | Beneficiary Share | ULB <br> Share | 1st instalment (40\%) of Central Assistance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 iswainadhopur | 4 | 5.93 | 5.52 | 0.00 | 0.41 | 0.00 | 2.21 |
| 2 Ir usa | 9 | 21.04 | 13.50 | 0.00 | 7.54 | 0.00 | 5.40 |
| 3 Kota | 61 | 207.78 | 82.53 | 0.00 | 125.25 | 0.00 | 33.01 |
| Total | 74 | 234.75 | 101.55 | 0.00 | 133.2 | 0.00 | 40.62 |

Ho
A: Va d Patta (56 projects)

| $\begin{gathered} \mathrm{Sr} \\ \mathrm{~N}, \\ \text { Ins. } \end{gathered}$ | Name of the City | No. of EWS Houses | Total Project Cost | Central Assistance | State Share | Beneficiary Share | ULB Share | 1 st Instalment ( $40 \%$ ) of Central Assistance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1Parikhanjur | 154 | 485.03 | 231.00 | 127.90 | 126.13 | 0.00 | 92.40 |
|  | 2 Narayanpur | 76 | 235.72 | 114.00 | 62.16 | 59.56 | 0.00 | 45.60 |
|  | 3 jagdalpur | 59 | 176.31 | 88.50 | 46.49 | 41.32 | 0.00 | 35.40 |
|  | 4 Charama | 32 | 100.6 | 48.00 | 26.53 | 26.07 | 0.00 | 19.20 |
|  | 5 Kanke: | 65 | 192.75 | 97.50 | 50.83 | 44.42 | 0.00 | 39.00 |
|  | 6 Kondagaon | 40 | 122.77 | 60.00 | 32.37 | 30.40 | 0.00 | 24.00 |
|  | Takhetpur | 40 | 128.08 | 60.00 | 33.85 | 34.23 | 0.00 | 24.00 |
|  | Baloda | 31 | 93.87 | 46.50 | 24.81 | 22.56 | 0.00 | 18.60 |
|  | Na:wagzrh | 61 | 191.41 | 91.50 | 50.58 | 49.33 | 0.00 | 36.60 |
| 1 | Dabhra | 65 | 204.29 | 97.50 | 53.99 | 52.80 | 0.00 | 39.00 |
| 11 | 1 Bramkela | 20 | 62.4 | 30.00 | 16.49 | . 15.91 | 0.00 | 12.00 |
| 12 | 2 Cha drapur | 54 | 169.21 | 81.00 | 44.72 | 43.49 | 0.00 | 32.40 |
| 13 | 3 Nayabaradwar | 51 | 161.23 | 76.50 | 42.61 | 42.12 | 0.00 | 30.60 |
|  | Korba . | 316 | 960.4 | 474.00 | 253.81 | 232.59 | 0.00 | 189.60 |
|  | j'zota | 80 | 246.21 | 120.00 | 65.07 | 61.14 | 0.00 | 48.00 |
|  | GAddohar | 58 | 180.04 | 87.00 | 47.58 | 45.46 | 0.00 | 34.80 |
|  | 7 Katghora | 59 | 183.82 | 88.50 | 48.53 | 46.79 | 0.00 | 35.40 |
| 18 | 8 Champa | 98 | 303.09 | 147.00 | 80.10 | 75.99 | 0.00 | 58.80 |
| 1. | 2Dipka | 31 | 98.47 | 46.50 | 26.02 | 25.95 | 0.00 | 18.60 |
|  | Ojajepur | 44 | 137.54 | 66.00 | 36.35 | 35.19 | 0.00 | 26.40 |


| 2/Saragaon | 118 | 372.25 | 177.00 | 98.37 | 96.88 | 0.00 | 70.80 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 22 Pali | 26 | 80.63 | 39.00 | 21.31 | 20.32 | 0.00 | 15.60 |
| 23.3 Churikala | 22 | 68.5 | 33.00 | 18.10 | 17.40 | 0.00 | 13.20 |
| 24 Maliar | 106 | 333.87 | 159.00 | 88.23 | 86.64 | 0.00 | 63.60 |
| 23 Bilaspur | 273 | 836.68 | 409.50 | 221.11 | 206.07 | 0.00 | 163.80 |
| 26 Saratpaii | 98 | 294.47 | 147.00 | 77.82 | 69.65 | 0.00 | 58.80 |
| 27 Simga | 17 | 52.67 | 25.50 | 13.92 | 13.25 | 0.00 | 10.20 |
| 28 Raipur | 199 | 592.68 | 298.50 | 156.63 | 137.55 | 0.00 | 119.40 |
| 29 Dhamtai1 | 144 | 438.65 | 216.00 | 115.92 | 106.73 | 0.00 | 86.40 |
| 30 Rajim | 18 | 56.73 | 27.00 | 14.99 | 14.74 | 0.00 | 10.80 |
| 31 Nagari | 22 | 68.71 | 33.00 | 18.16 | 17.55 | 0.00 | 13.20 |
| 32. Gobranawapara | 16 | 48.56 | 24.00 | 12.83 | 11.73 | 0.00 | 9.60 |
| 33)Bhatapara | 113 | 345.98 | 169.50 | 91.43 | 85.05 | 0.00 | 67.80 |
| 34 Tildarewra | 12 | 36.7 | 18.00 | 9.70 | 9.00 | 0.00 | 7.20 |
| 35 Birgaon | 74 | 234.02 | 111.00 | 61.84 | 61.17 | 0.00 | 44.40 |
| Stpalari | 41 | 127.91 | 61.50 | 33.80 | 32.61 | 0.00 | 24.60 |
| 372 hatora | 13 | 39.57 | 19.50 | 10.46 | 9.62 | 0.00 | 7.80 |
| 38 Su-ajpur | 135 | 426.84 | 202.50 | 112.94 | 111.40 | 0.00 | 81.00 |
| 39 Wadrafnagar | 40 | 127.36 | 60.00 | 33.65 | 33.71 | 0.00 | 24.00 |
| 40 An bikapur | 389 | 1223.57 | 583.50 | 323.27 | 316.80 | 0.00 | 233.40 |
| 41 Bagicha | 56 | 175.42 | 84.00 | 46.35 | 45.07 | 0.00 | 33.60 |
| 42 Premnagar | 45 | 141.6 | 67.50 | 37.41 | 36.69 | 0.00 | 27.00 |
| 43 Baikunthpur | 197 | 615.94 | 295.50 | 162.73 | 157.71 | 0.00 | 118.20 |
| 44 Khongapani | 20 | 62.08 | 30.00 | 16.40 | 15.68 | 0.00 | 12.00 |
| 45 Bhilai | 140 | 401.04 | 210.00 | 106.01 | 85.03 | 0.00 | 84.00 |
| 46 Kawtdha | 41 | 125.79 | 61.50 | 30.36 | 33.93 | 0.00 | 24.60 |
| 47 Gandai | 50 | 155.68 | 75.00 | 41.15 | 39.53 | 0.00 | 30.00 |


| 48 Dongargarh | 49 | 151.51 | 73.50 | 40.05 | 37.96 | 0.00 | 29.40 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4), Bemetara | 135 | 400.62 | 202.50 | 105.90 | 92.22 | 0.00 | 81.00 |
| 50, thiwata | 64 | 195.61 | 96.00 | 51.71 | 47.90 | 0.00 | 38.40 |
| 5: 5umhari | 42 | 122.99 | 63.00 | 32.51 | 27.48 | 0.00 | 25.20 |
| $52 /$ Bhila: Charoda | 112 | 340.69 | 168.00 | 90.06 | 82.63 | 0.00 | 67.20 |
| 53 Rajnandgaon | 394 | 1192 | 591.00 | 315.10 | 285.90 | 0.00 | 236.40 |
| 54 Chuikhadan | 51 | 158.05 | 76.50 | 41.78 | 39.77 | 0.00 | 30.60 |
| 55 Doundi Lohara | 24 | 74.51 | 36.00 | 19.70 | 18.81 | 0.00 | 14.40 |
| 56 Sahashpur Lohara | 22 | 66.91 | 33.00 | 17.69 | 16.22 | 0.00 | 13.20 |
| 56 City | 4752 | 14620.04 | 7128.00 | 3860.20 | 3631.84 | 0.00 | 2851.20 |

B. Abadi Land (17 projects)

| St. No. | Name of the City | No. of EWS Houses | Total Project Cost | Central Assistance | State Share | Beneficiary Share | ULB Share | 1 st Instalment ( $40 \%$ ) of Central Assistance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Kota | 61 | 191.66 | 91.50 | 50.65 | 49.51 | 0.00 | 36.60 |
|  | Chun sala | 84 | 265.14 | 126.00 | 70.07 | 69.07 | 0.00 | 50.40 |
|  | 3 Butamkela | 51 | 158.46 | 76.50 | 4188 | 40.08 | 0.00 | 30.60 |
|  | 4 Rstanpur | 431 | 1330.39 | 646.50 | 351.59 | 332.30 | 0.00 | 258.60 |
|  | $\mathrm{PaL}^{2}$ | 11 | 34.36 | 16.50 | 9.08 | 8.78 | 0.00 | 6.60 |
|  | Saraipali | 281 | 802.71 | 421.50 | 212.14 | 169.08 | 0.00 | 168.60 |
|  | Vagari | 59 | 180.78 | 88.50 | 47.77 | 44.50 | 0.00 | 35.40 |
|  | giciariaband | 458 | 1388.56 | 687.00 | 366.96 | 334.60 | 0.00 | 274.80 |
|  | Gobranawapa | 262 | 796.13 | 393.00 | 210.40 | 192.74 | 0.00 | 157.20 |
|  | Rajim | 26 | 76.35 | 39.00 | 20.18 | 17.17 | 0.00 | 15.60 |
|  | R2jandgaon | 621 | 1942.32 | 931.50 | 512.38 | 498.44 | 0.00 | 372.60 |


| 12 Dongargarh | 87 | 271.35 | 130.50 | 71.73 | 69.12 | 0.00 | 52.20 |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 13 | Patan | 30 | 95.38 | 45.00 | 25.21 | 25.17 | 0.00 | 18.00 |
| 14 Bemetara | 65 | 196.38 | 97.50 | 51.91 | 46.97 | 0.00 | 39.00 |  |
| 13 | Dongargaon | 104 | 324.62 | 156.00 | 85.81 | 82.81 | 0.00 | 62.40 |
| 16 Utai | 158 | 471.03 | 237.00 | 124.51 | 109.52 | 0.00 | 94.80 |  |
| 17 Gadai | 74 | 229.56 | 111.00 | 60.68 | 57.88 | 0.00 | 44.40 |  |
|  | 17 City | 2863 | 8755.17 | 4294.50 | 2312.93 | 2148 | 1717.8 |  |
|  | G. Toral (A+B) | 7615 | $23,375.21$ | $11,422.50$ | 6173.13 | 5779.57 | 0.00 | 0.00 |

Minutes of the $34^{\text {th }}$ CSMC/30.05.2018
Annexure VIII: Salient details of 32 BLC (N) projects submitted by Madhya Pradesh
Rs. in crore

| S.No. | Name of City | Total No. of houses | Project Cost | Central Assistance | State Share | ULB Share | EWS <br> Beneficiary <br> Share | 1st Instalment $(40 \%)$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Chanderi | 199 | 8.075 | 2.985 | 1.99 | 0.417 | 2.683 | 1.19 |
| 2 | Taisir ghnagar | 206 | 8.643 | 3.09 | 2.06 | 0.715 | 2.778 | 1.24 |
| 3 | Balaghat | 1200 | 46.972 | 18 | 12 | 0.792 | 16.18 | 7.20 |
| 4 | Pasan | 143 | 5.92 | 2.145 | 1.43 | 0.417 | 1.928 | 0.86 |
| 5 | Dimor | 314 | 12.692 | 4.71 | 3.14 | 0.608 | 4.234 | 1.88 |
| 6 | Jeronkhalsa | 650 | 26.202 | 9.75 | 6.5 | 1.188 | 8.764 | 3.90 |
| 7 | Khurai | 1053 | 42.811 | 15.795 | 10.53 | 2.288 | 14.198 | 6.32 |
| 8 | Dewas | 1506 | 59.464 | 22.59 | 15.06 | 1.512 | 20.303 | 9.04 |
| 9 | U dapura | 465 | 17.895 | 6.975 | 4.65 | 0 | 6.27 | 2.79 |
| 16 | Dharampuri | 847 | 33.475 | 12.705 | 8.47 | 0.879 | 11.421 | 5.08 |
| 1 i | Barhai (Katni) | 135 | 5.922 | 2.025 | 1.35 | 0.727 | 1.82 | 0.81 |
| 12 | Kailaras | 415 | 17.011 | 6.225 | 4.15 | 1.04 | 5.596 | 2.49 |
| 13 | Mungacli | 250 | 9.175 | 3.75 | 2.5 | 0 | 2.925 | 1.50 |
| 14. | Ashoknagar | 1265 | 46.426 | 18.975 | 12.65 | 0 | 14.801 | 7.59 |
| 15 | Kantaphod | 292 | 11.242 | 4.38 | 2.92 | 0 | 3.942 | 1.75 |
| 16 | Ichhawar | 158 | 6.083 | 2.37 | 1.58 | 0 | 2.133 | 0.95 |
| 17 | Shahpura-Dindori | 238 | 10.353 | 3.57 | 2.38 | 1.19 | 3.213 | 1.43 |
| 18 | Lohatda | 780 | 30.03 | 11.7 | 7.8 | 0 | 10.53 | 4.68 |
| 19 | Kheschrod | 421 | 15.451 | 6.315 | 4.21 | 0 | 4.926 | 2.53 |
| 20 | Pawa! | 774 | 31.39 | 11.61 | 7.74 | 1.603 | 10.437 | 4.64 |
| 21 | Deori | 240 | 9.24 | 3.6 | 2.4 | 0 | 3.24 | 1.44 |
| 22. | Satai | 304 | 15.319 | 4.56 | 3.04 | 3.253 | 4.465 | 1.82 |
| Minutes of the $34^{\text {th }} \mathrm{CSMC} / 30.05 .2018$ |  |  |  |  |  |  |  |  |

Minutes of the $34^{\text {th }}$ CSMC/ 30.05 .2018

| 25 | Tikamgarh | 729 | 29.262 | 10.935 | 7.29 | 1.206 | 9.831 | 4.37 |
| :---: | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 24 | Amanganj | 501 | 20.121 | 7.515 | 5.01 | 0.84 | 6.756 |  |
| 25 | Qaisen | 320 | 11.744 | 4.8 | 3.2 | 0 | 3.01 |  |
| 26 | Patera | 208 | 8.379 | 3.12 | 2.08 | 0.374 | 2.805 |  |
| 27 | Shahpura- Jabalpur | 1081 | 48.088 | 16.215 | 10.81 | 6.487 | 14.577 | 1.25 |
| 28 | Barela | 307 | 11.82 | 4.605 | 3.07 | 0 | 4.49 |  |
| 29 | Pipariya | 800 | 35.6 | 12 | 8 | 4.8 | 10.8 |  |
| 30 | Panagar | 729 | 33.052 | 10.935 | 7.29 | 4.119 | 10.708 | 4.80 |
| 31 | Buxwaha | 200 | 8.9 | 3 | 2 | 1.2 | 2.7 | 4.37 |
| 32 | Sendlawa | 1190 | 52.937 | 17.85 | 11.9 | 7.14 | 16.047 | 1.20 |
|  | Total | 17,920 | 729.694 | 268.80 | 179.20 | 42.795 | 238.90 | 7.14 |

hed
Annexure IX : Salient details of 23 BLC (N) projects submitted by Odisha

| Rs. in lakhs |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| S1. No. | District | City | No. of EWS Houses | Total Project Cost | Central Share | State Share | ULB Share | Beneficiary Share | $\begin{aligned} & \text { Cost Per } \\ & \text { DU } \end{aligned}$ | Cost Per Beneficiary | $\begin{gathered} \text { 1st } \\ \text { Instalment } \\ 40 \% \end{gathered}$ |
| 1 | Balangit | Patnagarh | 51 | 150.23 | 76.50 | 25.50 | 0.00 | 48.23 | 2.95 | 0.946 | 30.60 |
| 3 | Briangi! | Titlagarh | 76 | 228.00 | 114.00 | 38.00 | 0.00 | 76.00 | 3.00 | 1.000 | 45.60 |
| 3 | Baragarh | Bargarh | 288 | 999.36 | 432.00 | 144.00 | 0.00 | 423.36 | 3.47 | 1.470 | 172.80 |
| 4 | Bhadrak | Basudevpur | 95 | 285.00 | 142.50 | 47.50 | 0.00 | 95.00 | 3.00 | 1.000 | 57.00 |
| 5 | Bhacizak | Chandabali | 165 | 495.00 | 247.50 | 82.50 | 0.00 | 165.00 | 3.00 | 1.000 | 99.00 |
| 6 | Gantam | Chatrapur | 57 | 171.00 | 85.50 | 28.50 | 0.00 | 57.00 | 3.00 | 1.000 | 34.20 |
| 7 | Ganjem | Chatrapur | 34 | 102.00 | 51.00 | 17.00 | 0.00 | 34.00 | 3.00 | 1.000 | 20.40 |
| B | Ganjam | Chikiti | 166 | 498.00 | 249.00 | 83.00 | 0.00 | 166.00 | 3.00 | 1.000 | 99.60 |
| 9 | janjam | Digapahandi | 48 | 144.00 | 72.00 | 24.00 | 0.00 | 48.00 | 3.00 | 1.000 | 28.80 |
| 10 | anjam | Gopalpur | 348 | 1044.00 | 522.00 | 174.00 | 0.00 | 348.00 | 3.00 | 1.000 | 208.80 |
| 11 | G20jam | Gopalpur | 146 | 438.00 | 219.00 | 73.00 | 0.00 | 146.00 | 3.00 | 1.000 | 87.60 |
| 12 | Ganjam | Hinjilicut | 126 | 378.00 | 189.00 | 63.00 | 0.00 | 126.00 | 3.00 | 1.000 | 75.60 |
| 13 | Crnjam | Hinjilicut | 70 | 210.00 | 105.00 | 35.00 | 0.00 | 70.00 | 3.00 | 1.000 | 42.00 |
| : | Ganjam | Kabisurya Nagar | 67 | 201.00 | 100.50 | 33.50 | 0.00 | 67.00 | 3.00 | 1.000 | 40.20 |
| 15 | Ganjam | Khalikote | 56 | 168.00 | 84.00 | 28.00 | 0.00 | 56.00 | 3.00 | 1.000 | 33.60 |
| 16 | Ganjam | Polasara | 284 | 852.00 | 426.00 | 142.00 | 0.00 | 284.00 | 3.00 | 1.000 | 170.40 |
| 17 | jajpur | Jajpur | 324 | 791.28 | 486.00 | 162.00 | 5.00 | 138.28 | 2.43 | 0.427 | 194.40 |
| 18 | Keonjargarh | Keonjhar | 180 | 475.20 | 270.00 | 90.00 | 0.00 | 115.20 | 2.64 | 0.640 | 108.00 |
| 19 | Koraput | Kotpad | 391 | 1173.00 | 586.50 | 195.5 | 0.00 | 391.00 | 3.00 | 1.000 | 2.34 .60 |
| 20 | Puri | Konark | 329 | 987.00 | 493.50 | 164.50 | 0.00 | 329.00 | 3.00 | 1.000 | 197.40 |
| 21 | Puri | Pipili | 436 | 1308.00 | 654.00 | 218.00 | 0.00 | 436.00 | 3.00 | 1.000 | 261.60 |
| 22 | Kendrapara | Pattamundai | 811 | 2587.09 | 1216.50 | 405.5 | 0.00 | 965.09 | 3.19 | 1.190 | 480.60 |
| 23 | Mayurthanj | Udala | 301 | 903.00 | 451.50 | 150.50 | 0.00 | 301.00 | 3.00 | 1.000 | 180.60 |
|  |  | tal | 4849 | 14,588.16 | 7273.50 | 2424.50 | 5.00 | 4,885.16 | 68.67 | 22.67 | 2909.40 |

Mirutes of the $34^{\text {th }} \mathrm{CSMC} / 30.05 .2018$
Annosure X: A : Salient details of 10 AHP project submitted by Uttar Pradesh

|  |  |  |  |  |  |  |  |  | Rs. in lakhs |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| S. No | IA Name | ULB Name | Project Name | No of Houses | Central Assistance | State Share | Beneficiaty Share | IA Share | Project Cost | 1st instaliment ( $40 \%$ ) of Central Assistance |
| 1 | Nagar Nigam | Lucknow | SamuhAwasYojna | 239 | 358.50 | 239.00 | 478.00 | 860.80 | 1936.30 | 143.40 |
| 2 | : Nagar Nigam | Lucknow | Para AwasYojna (A) | 264 | 396.00 | 264.00 | 528.00 | 734.32 | 1922.32 | 158.40 |
| 3 | Lucknow Development Authority | Lucknow | Sharda Nagar Extension | 2048 | 3072.00 | 2048.00 | 4096.00 | 2528.77 | 11744.77 | 1228.80 |
| 4 | M/s J.K. Cotton (Kantur Dev. Auth.) | Kanpur | J.K.C.M.-II | 440 | 660.00 | 440.00 | 880.00 | 1740.00 | 3720.00 | 264.00 |
| 5 | M/s J.K. Cotton (Kampur Dev. Auth.) | Kanpur | J.K.C.M.-II | 528 | 792.00 | 528.00 | 1056.00 | 1412.00 | 3788.00 | 316.80 |
| 0 | $\mathrm{M} / \mathrm{s}$ Mahalaxmi Build Tech itd. (Ghaziabad Dev. Auth.) | Ghaziabad | MigsanAtharvaYojna | 772 | 1158.00 | 772.00 | 1520.84 | 5427.24 | 8878.08 | 463.20 |
| 7 | M/s S.C.C. Builders Pv: Ltd. (Ghaziabad Dev. Auth.) | Ghaziabad | SCC BlossamYojana | 336 | 504.00 | 336.00 | 661.92 | 1887.45 | 3389.37 | 201.60 |
| 8 | $\begin{aligned} & \text { M/s DhanrajBuilders } \\ & \text { (Bareilly Dev. Auth.) } \end{aligned}$ | Bareilly | Merry Gold City | 480 | 720.00 | 480.00 | 528.00 | 0.00 | 1728.00 | 288.00 |
| 9 | $\mathrm{M} / \mathrm{s}$ DhanrajBuilders Rampur Dev. Auth.) | Rampur | Shaurya Nagar Yojna | 500 | 750.00 | 500.00 | 999.95 | 0.00 | 2249.95 | 300.00 |
| 10 | M/s Shri Sai Baba InfraprojectPvt. Ltd. (Varanasi Dev. Auth.) | Varanasi | Sai City | 608 | 912.00 | 608.00 | 1212.96 | 2467.34 | 5200.30 | 364.80 |
|  | Total |  |  | 6215 | 9322.50 | 6215.00 | 11961.66 | 17057.92 | 44557.09 | 3729.00 |

Minutes of the $34^{\text {th }} \mathrm{CSMC} / 30.05 .2018$
Annesure X B : Salient details of 14 BLC (N) project submitted by Uttar Pradesh
Rs. in lakhs

| S.No | District | ULB Name | No of Houses | Central Assistance | State Share | Beneficiary Share | Project Cost | 1st installment ( $40 \%$ ) of Central Assistance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Azamgarh | Azamgarh NPP | 474 | 711.00 | 474.00 | 407.64 | 1592.64 | 284.40 |
| 2 | GB Nagar | Dankaur | 9 | 13.50 | 9.00 | 11.77 | 34.27 | 5.40 |
| 3 | Etawah | Ekdil NP | 74 | 111.00 | 74.00 | 63.42 | 248.42 | 44.40 |
| 1. | Farrukhabad | Farrukhabad NPP | 364 | 546.00 | 364.00 | 311.94 | 1221.94 | 218.40 |
| 5 | Thansi | Badagaon | 55 | 82.50 | 55.00 | 71.95 | 209.45 | 33.00 |
| 6 | Thansi | Erich NP | 18 | 27.00 | 18.00 | 23.55 | 68.55 | 10.80 |
| 7 | Kanpur Dehat | Shivli NP | 26 | 39.00 | 26.00 | 22.28 | 87.28 | 15.60 |
| 8 | Kanpur Nagar | Kanpur NN | 163 | 244.50 | 163.00 | 139.69 | 547.19 | 97.80 |
| 9 | LakhimpurKheri | Dhaurehra NP | 46 | 69.00 | 46.00 | 39.42 | 154.42 | 27.60 |
| 10 | Sitapur | Mahmudabad NPP | 35 | 52.50 | 35.00 | 29.99 | 117.49 | 21.00 |
| 11 | Sitapur | Khairabad NPP | 54 | 81.00 | 54.00 | 46.28 | 181.28 | 32.40 |
| 12 | Unnao | Purwa NP | 432 | 648.00 | 432.00 | 370.22 | 1450.22 | 259.20 |
| 3 | Unnao | Gangaghat NPP | 647 | 970.50 | 647.00 | 554.47 | 2171.97 | 388.20 |
| 14 | Unnao | Unnao NPP | 610 | 915.00 | 610.00 | 522.76 | 2047.76 | 366.00 |
|  |  | Total | 3007 | 4510.50 | 3007.00 | 2615.38 | 10132.88 | 1804.20 |

Mirutes of the $34^{\text {th }}$ CSMC/30.05.2018
Annexure X C : Salient details of 107 BLC (E) project submitted by Uttar Pradesh

| Rs. in lakhs |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| S.No | District | ULB Name | No of Houses | Central Assistance | State Share | Beneficiary Share | Project Cost | 1st installment ( $40 \%$ ) of Central Assistance |
| 1 | Agra | Agra NN | 153 | 229.50 | 108.60 | 0.00 | 338.10 | 91.80 |
| 2 | Agra | Etmadpur NPP | 46 | 69.00 | 37.58 | 0.00 | 106.58 | 27.60 |
| 3 | Agra | Jagner NP | 30 | 45.00 | 14.49 | 0.00 | 59.49 | 18.00 |
| 4 | Agra | Pinahat NP | 58 | 87.00 | 28.01 | 0.00 | 115.01 | 34.80 |
| 5 | Allahabad | Thusi NP | 14 | 21.00 | 14.00 | 0.47 | 35.47 | 8.40 |
| .6 | Allahabad | Mau Aima NP | 15 | 22.50 | 15.00 | 0.51 | 38.01 | 9.00 |
| 7 | Allahabad | Handia NP | 7 | 10.50 | 7.00 | 0.24 | 17.74 | 4.20 |
| 8 | Allahabad | Koraon NP | 96 | 144.00 | 96.00 | 3.23 | 243.23 | 57.60 |
| 9 | , Allahabad | Lal Gopalganj NP | 24 | 36.00 | 24.00 | 0.81 | 60.81 | 14.40 |
| 10 | Allahabad | Shankargarh NP | 9 | 13.50 | 9.00 | 0.30 | 22.80 | 5.40 |
| 11 | Azamgarh | Sarai Mir NP | 92 | 138.00 | 81.39 | 0.00 | 219.39 | 55.20 |
| 12 | Ambedkar Nagar | Jalalpur NPP | 15 | 22.50 | 15.00 | 0.51 | 38.01 | 9.00 |
| 13 | Azamgarh | Azamgarh NPP | 42 | 63.00 | 37.15 | 0.00 | 100.15 | 25.20 |
| 14 | Etawah | Ekdil NP | 84 | 126.00 | 40.50 | 0.19 | 166.69 | 50.40 |
| 15 | Fatehpur | Bindki NPP | 169 | 253.50 | 169.00 | 5.69 | 428.19 | 101.40 |
| 16 | Fatehpur | Hathgram NP | 59 | 88.50 | 59.00 | 1.99 | 149.49 | 35.40 |
| 17 | Fatehpur | Kora Jahanabad NP | 42 | 63.00 | 42.00 | 1.41 | 106.41 | 25.20 |
| 18 | Farrukhabad | Farrukhabad NPP | 53 | 79.50 | 35.57 | 1.01 | 116.08 | 31.80 |
| 19 | Kanpur Dehat | Pukhrayan NPP | 11 | 16.50 | 11.00 | 0.37 | 27.87 | 6.60 |
| 20 | Kanpur Dehat | Rura NP | 23 | 34.50 | 21.48 | 0.67 | 56.65 | 13.80 |
| 21 | Kanpur Dehat | Shivli NP | 7 | 10.50 | 5.39 | 0.58 | 16.47 | 4.20 |
| 22 | Kanpur Nagar | Shivrajpur NP | 14 | 21.00 | 12.96 | 0.40 | 34.36 | 8.40 |
| 23 | Kanpur Nagar | Ghatampur NPP | 10 | 15.00 | 4.76 | 0.03 | 19.79 | 6.00 |




| 24 | Kanpur Nagar | Bilhaur NPP | 8 | 12.00 | 8.00 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 25 | Kanpur Nagar | Bithoor NP | 52 | 78.00 | 37.80 |
| 26 | LakhimpurKlieri | Dhaurehra NP | 303 | 454.50 | 207.34 |
| -27 | Lalitpur | Lalitpur NPP | 2410 | 3615.00 | 2109.48 |
| 29 | Lalitpur | Pali NP | 148 | 222.00 | 129.48 |
| 29 | Lalitpur | Mahroni NP | 83 | 124.50 | 72.70 |
| 30 | Lucknow | Malihabad NP | 33 | 49.50 | 33.00 |
| 31 | Lucknow | Kakori NP | 116 | 174.00 | 84.28 |
| 33 | Lucknow | Lucknow NN | 495 | 742.50 | 394.45 |
| 33 | Lucknow | Itaunja NP | 93 | 139.50 | 93.00 |
| 34 | Lucknow | Mahona NP | 62 | 93.00 | 26.88 |
| 35. | Sitapur | Hargaon NP | 49 | 73.50 | 45.25 |
| 36. | Sitapur | Laharpur NPP | 42 | 63.00 | 42.00 |
| 17 | Sitapur | Misrikh-cum-Neemsar NPP | 17 | 25.50 | 13.60 |
| 38 | Sitapur | Khairabad NPP | 52 | 78.00 | 50.71 |
| 39 | Sitapur | Biswan NPP | 43 | 64.50 | 38.29 |
| 40 | Sitapur | Paintepur NP | 24 | 36.00 | 21.32 |
| 41 | Sitapur | Sitapur NPP | 49 | 73.50 | 46.59 |
| 42 | Sitapur | Sidhauli NP | 17 | 25.50 | 17.00 |
| 43 | Sitapur | Mahmudabad NPP | 68 | 102.00 | 57.04 |
| 44 | Unnao | Mautawan NP | 46 | 69.00 | 46.00 |
| 45 | Unnao | Nawabganj NP | 34 | 51.00 | 34.00 |
| 46 | Unnao | Purwa NP | 93 | 139.50 | 93.00 |
| 47 | Unnao | Bangarmau NPP | 120 | 180.00 | 120.00 |
| 48 | Unnao | Gangaghat NPP | 57 | 85.50 | 57.00 |
| 49 | Unnao | Unnao NPP | 403 | 604.50 | 403.00 |
| 50 | Bareilly | Rithora NP | 2 | 3.00 | 1.93 |
| 51 | Bateilly | Faridpur NPP | 12 | 18.00 | 10.12 |
| $5 \%$ | Bareilly | Shahi NP | 1 | 1.50 | 0.96 |


|  | 53 Bareilly |  | Shergarh NP | 13 | 19.50 | 12.53 | 0.00 | 32.03 | 7.80 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 54 | Bareilly | Mirganj NP | 15 | 22.50 | 13.49 | 0.00 | 35.99 | 9.00 |
|  | 55 | Bareilly | FatehganjPurvi NP | 1 | 1.50 | 0.96 | 0.00 | 2.46 | 0.60 |
|  | 56 | Bareilly | Baheri NPP | 46 | 69.00 | 42.65 | 0.00 | 111.65 | 27.60 |
|  | 57 | Eareilly | Faridpur NP | 6 | 9.00 | 5.78 | 0.00 | 14.78 | 3.60 |
|  | 58 | Bareilly | Bareilly NN | 138 | 207.00 | 109.97 | 0.00 | 316.97 | 82.80 |
|  | 59 | Balrampur | Tulsipur NP | 25 | 37.50 | 24.09 | 0.00 | 61.59 | 15.00 |
|  | 60 | Balrampur | Pachperwa NP | 31 | 46.50 | 27.95 | 0.00 | 74.45 | 18.60 |
|  | 61 | Balrampur | Utraula NPP | 20 | 30.00 | 19.28 | 0.00 | 49.28 | 12.00 |
|  | 62 | Balrampur | Balrampur NPP | 22 | 33.00 | 21.20 | 0.00 | 54.20 | 13.20 |
|  | 63 | Bulandshahar | Sikandrabad NPP | 176 | 264.00 | 146.52 | 0.00 | 410.52 | 105.60 |
|  | '64 | Bulandshahar | Khurja NPP | 149 | 223.50 | 122.94 | 0.00 | 346.44 | 89.40 |
|  | 65 | Bulandshahar | Gulaothi NPP | 100 | 150.00 | 90.01 | 0.00 | 240.01 | 60.00 |
|  | 66 | Bulandshahar | Dibai NPP | 75 | 112.50 | 56.04 | 0.00 | 168.54 | 45.00 |
|  | 67 | Bulandshahar | Bulandshahr NPP | 63 | 94.50 | 51.10 | 0.00 | 145.60 | 37.80 |
|  | 68 | Bulandsiahar | Bhawan Bahadur NP | 120 | 180.00 | 87.08 | 0.00 | 267.08 | 72.00 |
|  | 69 | GB Nagar | Dadri NPP | 46 | 69.00 | 43.58 | 0.00 | 112.58 | 27.60 |
|  | 70 | GB Nagar | Rabupura NP | 36 | 54.00 | 24.09 | 0.00 | 78.09 | 21.60 |
|  | 71 | GB Nagar | Bilaspur NP | 36 | 54.00 | 34.70 | 0.00 | 88.70 | 21.60 |
|  | 72 | Kushinagar | Padrauna NPP | 1016 | 1524.00 | 924.48 | 0.00 | 2448.48 | 609.60 |
|  | 73 | LakhimpurKheri | Mailam NP | 12 | 18.00 | 5.41 | 0.00 | 23.41 | 7.20 |
|  | 74 | LakhimpurKheri | Paliyakalan NPP | 215 | 322.50 | 215.00 | 25.32 | 562.82 | 129.00 |
|  | 75 | Moradabad | BhojpurDhrampur NP | 67 | 100.50 | 60.96 | 0.00 | 161.46 | 40.20 |
|  | 76 | Maharajganj | Anandnagar NP | 122 | 183.00 | 70.18 | 0.00 | 253.18 | 73.20 |
|  | 77 | Muzaffarnagar | Miranpur NP | 24 | 36.00 | 16.48 | 0.00 | 52.48 | 14.40 |
|  | 78 | Muzaffarnagar | Charthawal NP | 104 | 156.00 | 75.16 | 0.00 | 231.16 | 62.40 |
|  | 79 | Muzaffarnagar | Khatauli NPP | 152 | 228.00 | 109.86 | 0.00 | 337.86 | 91.20 |
|  | 80 | Muzaffarnagar | Muzaffarnagar NPP | 1908 | 2862.00 | 1351.66 | 0.00 | 4213.66 | 1144.80 |
|  | 81 | Muzaffarnagar | Bhokarhedi NP | 32 | 48.00 | 23.13 | 0.00 | 71.13 | 19.20 |
| Minutes of the $34^{\text {th }} \mathrm{CSMC} / 30.05 .2018$ |  |  |  |  |  |  |  |  |  |


| 82 | Muzaffarnagar | Tansath NP | 206 | 309.00 | 148.88 | 0.00 | 457.88 | 123.60 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 83 | Muzaffarnagar | Sisauli NP | 364 | 546.00 | 256.64 | 0.00 | 802.64 | 218.40 |
| 84 | Muzaffarnagar | Purquazi NP | 376 | 564.00 | 256.43 | 0.00 | 820.43 | 225.60 |
| 85 | Muzaffarnagar | Shahpur NP | 12 | 18.00 | 8.67 | 0.00 | 26.67 | 7.20 |
| 85 | Pillibhit | GulariyaBhindara NP | 3 | 4.50 | 2.89 | 0.00 | 7.32 | 1.80 |
| 87 | Pillibhit | Kalinagar NP | 10 | 15.00 | 9.64 | 0.00 | 24.64 | 6.00 |
| 88 | Pillibhit | Barkhera NP | 3 | 4.50 | 2.89 | 0.00 | 7.32 | 1.80 |
| 89 | Pillibhit | Bilsanda NP | 10 | 15.00 | 8.91 | 0.00 | 23.91 | 6.00 |
| 93 | Saharanpur | Titron NP | 73 | 109.50 | 52.76 | 0.00 | 162.26 | 43.80 |
| 91 | Saharanpur | Behat NP | 59 | 88.50 | 42.64 | 0.00 | 131.14 | 35.40 |
| 92 | Saharanpur | Rampur Maniharan NP | 12 | 18.00 | 8.67 | 0.00 | 26.67 | 7.20 |
| 93 | Saharanpur | Sarsawa NPP | 5 | 7.50 | 3.61 | 0.00 | 11.11 | 3.00 |
| 94 | Santkabirnagar | Khalilabad NPP | 8 | 12.00 | 7.71 | 0.00 | 19.71 | 4.80 |
| 95 | Santkabirnagar | Mehdawal NP | 6 | 9.00 | 5.78 | 0.00 | 14.78 | 3.60 |
| 95 | Siddharth Nagar | Bansi NPP | 201 | 301.50 | 138.98 | 0.00 | 440.48 | 120.60 |
| 97 | Shamli | Kandhla NPP | 378 | 567.00 | 273.20 | 0.00 | 840.20 | 226.80 |
| 98 | Thansi | Ranipur NP | 560 | 840.00 | 519.46 | 0.00 | 1359.46 | 336.00 |
| 99 | Jhansi | Baruasagar NPP | 76 | 114.00 | 73.25 | 0.00 | 187.25 | 45.60 |
| 100 | Thansi | Garautha NP | 7 | 10.50 | 6.75 | 0.00 | 17.25 | 4.20 |
| 101 | Jhansi | Mauranipur NPP | 64 | 96.00 | 61.68 | 0.00 | 157.68 | 38.40 |
| 102 | Thansi | Samthar NPP | 131 | 196.50 | 126.25 | 0.00 | 322.75 | 78.60 |
| 103 | Thansi | Chirgaon NPP | 178 | 267.00 | 170.05 | 0.00 | 437.05 | 106.80 |
| 104 | Jhansi | TondiFatehpur NP | 58 | 87.00 | 55.90 | 0.00 | 142.90 | 34.80 |
| 105 | Jhansi | Moth NP | 42 | 63.00 | 38.23 | 0.00 | 101.23 | 25.20 |
| 106 | Thansi | Erich NP | 181 | 271.50 | 170.83 | 0.00 | 442.33 | 108.60 |
| 107 | Ihansi | Badagaon | 40 | 60.00 | 38.55 | 0.00 | 98.55 | 24.00 |
|  |  | Total | 13838 | 20757.00 | 11458.63 | 124.47 | 32340.10 | 8302.80 |

Minutes of the $34^{\text {th }}$ CSMC/ 30.05 .2018
Annexure XI A : Salient details of 01 ISSR project submitted by Maharashtra

| Rs. in lakhs |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Sl. } \\ & \text { No. } \end{aligned}$ | Project Name | EWS <br> Houses | EWS Project Cost | Central Assistance | GoM Share | Implementing Agency Share | Beneficiary Share | GoI first installment <br> (@) $40 \%$ ) |
|  | Construction of 300 EWS DU's under ISSR on Sno 387 A ,Akashvaani and Matkar colony at Satara, Distt. Satara | 300 | 3,882.30 | 300.00 | 300.00 | 3,006.14 | 276.16 | 120.00 |
|  | Total | 300 | 3,882.30 | 300.00 | 300.00 | 3,006.14 | 276.16 | 120.00 |

Minutes of the $34^{\text {th }} \mathrm{CSMC} / 30.05 .2018$
Annexure XI B : Salient details of 03 AHP project submitted by Maharashtra

| SI. No. | Project Name | EWS Houses | EWS Project Cost | Central Assistance | GoM Share | Implementing Agency Share | Beneficiary Share | $\begin{gathered} \text { GoI first } \\ \text { installment (@) } \\ 40 \%) \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Construction of 370 EWS Tenements on SR No./GAT No. 109 (Pt) Houses of Dishouses at Village Pimpri Waghire, Distt Pu:ae | 370 | 4,970.46 | 555.00 | 370.00 | 1,402.23 | 2,643.23 | 222.00 |
| 2 | Construction of 231 EWS Tenements on SR No./GAT No. 110/1-5 (Pt) Houses of Dishouses at Village Pimpri Waghire, Distt Pune | 231 | 3,303.45 | 346.50 | 231.00 | 954.59 | 1,771.36 | 138.60 |
| 5 | Construction of 1658 EWS DU's under AHP on Sno 387 A \|Akashvaani and Matkar colony at Sarara, Distt Satara | 1658 | 15,119.56 | 2,487.00 | 1,658.00 | - | 10,974.56 | 994.80 |
|  | Total | 2,259 | 23,393.47 | 3,388.50 | 2,259.00 | 2,356.82 | 15,389.15 | 1355.40 |

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Annexure XI C : Salient details of 07 AHP (PPP) project submitted by Maharashtra

| SI. No. | - Project Name | EWS houses | EWS Project Cost | Central Assistance | GoM Share | Implementing <br> Agency Share | Beneficiary Share | $\begin{array}{\|c} \hline \text { GoI first } \\ \text { instalment }(@) \\ 40 \%) \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Troposals received by PMRDA under PPP on Private Land for 2193 EWS Houses at Wagholi, Tal. W'agholi from Goyalganga Developer | 2193 | Under Preparation | 3,289.50 | 2,193.00 | Under Preparation | Under Preparation | 1,315.80 |
| 2 | Proposals received by PMRDA under PPP on Private Land for 1204 EWS Houses at Vadhu, Tal. Shirur from Vijayalakshmi Developer | 1204 | Under Preparation | 1,806.00 | 1,204.00 | Under Preparation | Under Preparation | 722.40 |
| 3 | Proposals received by PMRDA under PPP on Private Land for 602 EWS Liouses at Wadgaon, Tal. Havelirom E. V. Bhat Developers Developer | 602 | Under Preparation | 903.00 | 602.00 | Under Preparation | Under Preparation | 361.20 |
| $\div$ | Proposals received by PMRDA unde: PPP on Private Land for 344 EWWS Houses at Wadgaon, Tal. Haveli from Sana Yash Ventures Developer | 344 | Under Preparation | 516.00 | 344.00 | Under Preparation | Under Preparation | 206.40 |

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Annexure XI D : Salient details of 12 BLC (N) project submitted by Maharashtra

| SI. No. | Project Name | EWS houses | EWS Project Cost | Central <br> Assistance | GoM Share | Implementing Agency Share | Beneficiary Share | GoI first installment @ 40\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Construction of 151 EWS DU's for Physically handicapped persons at Akot Dist.Akola | 151 | 856.41 | 226.50 | 151.00 | 40.18 | 438.73 | 90.60 |
| 2 | Construction of 407 EWS DU's under BLC at Chandrapur Dist Chandrapur | 407 | 2,416.52 | 610.50 | 407.00 | 115.07 | 1,283.95 | 244.20 |
| 3 | Construction of 250 EWS DU's urder BLC at Nanded-Waghala | 250 | 1,483.13 | 375.00 | 250.00 | - | 858.13 | 150.00 |
| 4 | Construction of 250 EWS DU's funder BLC at Nanded-Waghala | 250 | 1,483.13 | 375.00 | 250.00 | - | 858.13 | 150.00 |
| 5 | Construction of 101 EWS DU's under BLC at Malegaon Dist.Nashik | 101 | 597.23 | 151.50 | 101.00 | 10.45 | 334.28 | 60.60 |
| 6 | Construction of 60 EWS DU's under BLC at Malegaon Dist Nashik | 60 | 361.37 | 90.00 | 60.00 | 6.32 | 205.05 | 36.00 |
| 7 | Construction of 206 EWS DU's under BLC at Malegaon Dist Nashik | 206 | 1,246.35 | 309.00 | 206.00 | 21.80 | 709.55 | 123.60 |
| 8 | Construction of 276 EWS DU's under BLC at Nashik | 276 | 1,741.56 | 414.00 | 276.00 | - | 1,051.56 | 165.60 |
| 9 | Construction of 362 EWS DU's under BLC at Sotapur | 362 | 2,271.00 | 543.00 | 362.00 | - | 1,366.00 | 217.20 |
| 1.9 | Construction of 124 EWS DU's unde: BLC at Rahata | 124 | 774.69 | 186.00 | 124.00 | - | 464.69 | 74.40 |



